

Enterprise Fund Utility Rates/Services

Exhibit “A”

Water Impact Fees

Meter Size	AWWA Capacity	Meter Equivalent	Willow Park Impact Fee	Equivalency Factor	Ft. Worth Impact Fee
3/4”	30	#	\$2,993	1.50	\$2,972
1”	50	#	\$4,988	2.50	\$4,953
1 ½”	100	#	\$9,975	5.00	\$9,905
2”	160	#	\$15,960	8.00	\$15,848
3”	320	#	\$29,925	21.75	\$43,087
4”	500	#	\$49,875	37.50	\$74,288
6”	1000	#	\$99,750	80.00	\$158,480

Water Tap Fees

Water Tap Fee (1" or less)	\$500
Water Tap Fee (1 ½" - 2")	\$750
Water Tap Fee (3" - 4")	\$1,000
Water Tap Fee (6")	\$1,500

Wastewater Impact Fee

Meter Size	AWWA Capacity	Meter Equivalent Factor	Impact Fee
3/4"	30	1	\$3,248
1”	50	1.67	\$5,413
1 ½"	100	3.33	\$10,825
2”	160	5.33	\$17,320
3”	320	10.67	\$32,475
4”	500	16.67	\$54,125
6”	1,000	33.33	\$108,250

Wastewater Tap Fees

Wastewater Tap Fee (1" or less)	\$500
Wastewater Tap Fee (1 ½" - 2")	\$750
Wastewater Tap Fee (3" - 4")	\$1,000
Wastewater Tap Fee (6")	\$1,500

Drainage Impact Fee

\$34.74 per stormwater service unit

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Utility Deposits/Fees

	Residential	Residential Sr	Res. Outside	Res. Rental	Commercial	Irrigation
New Account Deposit	\$100	\$100	\$200	\$200	\$200	\$100
New Account Application Fee	\$50	\$50	\$60	\$60	\$60	\$50
Reconnect Fee	\$50	\$50	\$50	\$50	\$50	\$50
Unscheduled Acct. Closure Fee	\$25	\$25	\$25	\$25	\$25	\$25
Acct. Re-Activation Fee	\$50	\$50	\$50	\$50	\$50	\$50
Garbage Only New Account	\$50	\$50	\$60	\$60	N/A	N/A
After-hour (Non-Emergency) Connect/ Disconnect*	\$75	\$75	\$75	\$75	\$75	\$75

*Each trip will be a separate charge. Requests for standby service will be charged fee for each hour from time request received until return from call.

Late Payment Charge		5% of Delinquent Balance
Non-Sufficient (NSF) Funds Fee		\$30
Credit/Debit Card Processing Fee		3% of Transaction

- ❖ All Residential and Residential Sr. accounts include Residential Waste (curbside garbage).
- ❖ All Residential Outside (ETJ) accounts must provide proof of an on-site sewage facility (OSSF) and solid waste service prior to water service activation.
- ❖ Commercial accounts must provide proof of solid waste services through Republic Services
- ❖ All construction accounts are classified as Commercial accounts.
- ❖ Residential Outside (ETJ) accounts that do not have a deposit on file will be charged a \$10 per month prorated deposit charge.

Water Base Rates (meter charge is assessed as a monthly base charge for connecting to City Utility Water)

Meter Charge	Residential	Residential Sr.	Res. Outside (ETJ)	Commercial	Irrigation
3/4"	\$41.71	\$31.29	\$47.97	\$41.71	\$41.71
1"	\$104.29	\$78.21	\$119.93	\$104.29	\$104.29
1 ½"	\$208.57	\$156.43	\$239.86	\$208.57	\$208.57
2"	\$333.72	\$250.29	\$383.77	\$333.72	\$333.72
3"	\$625.72	\$469.29	\$719.57	\$625.72	\$625.72
4"	\$1,042.86	\$782.15	\$1,199.29	\$1,042.86	\$1,042.86
6"	\$2,085.72	\$1,564.29	\$2,298.58	\$2,085.72	\$2,085.72

Water Volumetric Charges (water volume charges are assessed based on 1,000-gallon usage)

Volumetric Charge	Residential	Residential Sr.	Res. Outside (ETJ)
0 - 9,000 Gallons	\$3.89	\$2.92	\$4.47
9,000 – 20,000 Gallons	\$4.87	\$4.87	\$5.60
20,001 – 40,000 Gallons	\$6.08	\$6.08	\$6.99
40,000 Gallons +	\$7.60	\$7.60	\$8.74
Volumetric Charge		Commercial	Irrigation

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0 - 25,000 Gallons	\$3.89	\$4.87
25,001 – 50,000 Gallons	\$4.87	\$6.08
50,001 Gallons +	\$6.08	\$7.60

Wastewater Rates

Base Charges	Residential	Commercial
Monthly	\$24.80	\$31.74

- ❖ Wastewater base charges are assessed as monthly charge for connecting to the City Wastewater Facility

Volumetric Charge	Residential	Commercial
Per 1,000 Gallons	\$6.39	\$8.18

- ❖ Wastewater volumetric charges are assessed based on the winter (Dec, Jan, Feb) average per 1,000-gallon water usage for residential customers. The city-wide average of 6,000 gallons is used for new customers until a winter average is established.
- ❖ Wastewater volumetric charges are assessed based on actual water usage for commercial customers.

Multi-Family	Base Charge	Volumetric Charge
Total number of units will be charge at 80% of residential base rate, plus volumetric charge of actual water usage, not including irrigation.	\$19.84	\$6.39

Solid Waste Rates

Total Solid Waste Fees	\$22.49
Residential Solid Waste Pick-up (includes bulk/brush pick-up)	\$12.94
Residential Recycling	\$4.69
Cart Rental Fee	\$3.15
Sales Tax (8.25%)	\$1.71

- ❖ Monthly charges based on contracted service provider.

Additional Utility Services	
Water Meter Installation/Change Out	\$250 + Cost of Equipment
Meter Box Installation/Change Out	\$250 + Cost of Equipment
Boring for Installation of line (Water or Sewer)	\$500
Water Meter Testing (fee is refunded if meter is found to outside industry tolerances)	\$75
Equipment Damage Fee	\$75 + Cost of Equipment
Meter Tampering- (meter lock broken or removed, curbstomp broken, meter broken or stole or disconnected, radio broken, stolen, or disconnected, unauthorized connection) 1 st Offense- 2 nd Offense- 3 rd Offense-	\$500 + Cost of Equipment \$750 + Cost of Equipment \$1000 + Cost of Equipment and Termination of Service
Construction Water Meter Deposit (fire hydrant meter)	\$2,300

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Meter Costs

Meter Size	3/4”	1”	1 1/2”	2”	3”	4”	6”
Meter Cost	\$178.46	\$276.92	\$1,547.69	\$1,785.79	\$2,262.01	\$3,928.75	\$6,786.00
Radio	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10
Total	\$380.57	\$479.03	\$1,749.79	\$1,987.90	\$2,464.12	\$4,130.86	\$6,988.10