



CITY OF WILLOW PARK
PRELIMINARY BUDGET
Water Fund

July 2, 2021

Water

Total Revenues

Administrative Fees	\$	10,000.00
Other Revenue	\$	11,000.00
Transfers	\$	403,474.00
User Charges and Fees	\$	2,748,600.00
Total Revenues	\$	3,173,074.00

Total Expenses

Personnel	785,012.00
Supplies	298,070.00
Utilities	111,832.00
Contractual Services	364,450.00
Transfers and Restricted Funds	1,563,673.00
Capital Outlay	16,000.00
Total Expenditures	3,139,037.00

Revenue over Expenditure (Deficit) \$ 34,037.00



CITY OF WILLOW PARK
PRELIMINARY BUDGET
Wastewater Fund

July 2, 2021

Wastewater

Total Revenues

Administrative Fees	\$	15,500
Other Revenue	\$	243,000
User Charges and Fees	\$	755,500
Total Revenues	\$	1,014,000

Total Expenses

Personnel	97,498
Supplies	136,575
Utilities	61,200
Contractual Services	192,650
Transfers and Restricted Funds	516,011
Capital Outlay	0
Total Expenditures	1,003,934

Revenue over Expenditure (Deficit) \$ 10,066



CITY OF WILLOW PARK
PRELIMINARY BUDGET
GENERAL FUND

July 2, 2021

TOP SHEET SUMMARY

Total Revenues by Department

Admin	\$	3,801,782
Development	\$	428,700
Fire	\$	15,000
Legislative	\$	1,250
Court	\$	204,600
Police	\$	600
City Services	\$	-
Total	\$	4,451,932

Total Expenditures by Department

Admin	\$	371,820	8.43%
Development	\$	284,988	6.46%
Fire	\$	1,292,858	29.30%
Legislative	\$	213,071	4.83%
Court	\$	176,429	4.00%
Police	\$	1,655,198	37.51%
City Services	\$	418,476	9.48%
Total	\$	4,412,839	100.00%

Surplus (Deficit) \$ 39,092

Worksheet

	2020 Certified Totals		2021 Certified Totals		
Taxable Non-Frozen Value	\$	508,464,082.00	\$	590,000,000.00	116.04%
Tax Frozen Levy	\$	372,269.00	\$	384,197.00	103.20%
M/O Rate		0.2685		0.2647	50.62%
I/S Rate		0.2682		0.2582	49.38%
Total Tax Rate		0.5367		0.5229	(M/O % of Total Tax Rate) (I/S % of Total Tax Rate)
				(0.0138)	

M/O Frozen Tax Levy	\$	194,489.32
I/S Frozen Tax Levy	\$	189,707.68
	\$	384,197.00

Formula = (Taxable Non Frozen * Rate) / 100. Add Tax Frozen Levy (% based on M/O & I/S split)

(Taxable Non-Frozen Value)	(M/O Rate) / 100	M/O Frozen Tax Levy	Total M/O Levy	M/O Levy (98.5%)
\$	1,561,777.20	\$	1,756,266.52	\$
(Taxable Non-Frozen Value) (I/S Rate) / 100	1,523,380.00	\$	1,713,087.68	\$
		I/S Frozen Tax Levy	Total I/S Levy	I/S Levy (98.5%)
		189,707.68	1,687,391.37	

General Fund Rev (Approx)			Diff from 20 - 21
M/O	\$	1,729,922.52	\$ 178,457.91
Sales Tax	\$	1,385,000.00	\$ 135,000.00
Other Taxes	\$	40,000.00	-
Other Revenue	\$	15,000.00	-
Franchise Taxes	\$	450,000.00	-
Development	\$	300,000.00	46,300.00
Fire	\$	15,000.00	-
Court Fines (Traffic)	\$	100,000.00	-
Other Court Fines	\$	100,000.00	-
Total	\$	4,134,922.52	\$ 359,757.91

Revenues by Department	Current FY Budgeted	Proposed FY Budget	Split / Increase	% Increase
Admin	\$ 3,314,717	\$ 3,849,181	\$ 534,464	16.12%
Development	\$ 268,700	\$ 428,700	\$ 160,000	59.55%
Fire	\$ 15,000	\$ 15,000	\$ -	0.00%
Legislative	\$ 1,250	\$ 1,250	\$ -	0.00%
Court	\$ 204,600	\$ 204,600	\$ -	0.00%
Police	\$ -	\$ -	\$ -	0.00%
City Services	\$ -	\$ -	\$ -	0.00%
Total	\$ 3,804,267	\$ 4,498,731	\$ 694,464	18.25%

Expenses by Department	Current FY Budgeted	Proposed FY Budget	Split / Increase	% Increase
Admin	\$ 370,597	\$ 371,820	\$ 1,223	0.33%
Development	\$ 289,053	\$ 284,988	\$ (4,065)	-1.41%
Fire	\$ 1,158,037	\$ 1,361,593	\$ 203,556	17.58%
Legislative	\$ 209,265	\$ 213,071	\$ 3,806	1.82%
Court	\$ 170,285	\$ 176,429	\$ 6,144	3.61%
Police	\$ 1,377,352	\$ 1,655,198	\$ 277,846	20.17%
City Services	\$ 473,223	\$ 418,476	\$ (54,747)	-11.57%
Total	\$ 4,047,812	\$ 4,481,574	\$ 433,762	10.72%

	Fy 20 - 21	Proposed FY	Increase (Raw)	Increase %
Fire Chief / Fire Marshal	\$ 89,328.00	\$ 98,794	\$ 9,466.00	10.60%
Assistant Fire Chief	\$ 70,298.00	\$ 78,813	\$ 8,515.00	12.11%
Assistant Fire Marshal	\$ 64,890.00	\$ 68,135	\$ 3,244.50	5.00%
A-Shift Captain	\$ 55,182.00	\$ 57,941	\$ 2,759.10	5.00%
B-Shift Captain	\$ 55,182.00	\$ 57,941	\$ 2,759.10	5.00%
C-Shift Captain	\$ 55,182.00	\$ 57,941	\$ 2,759.10	5.00%
Engineer	\$ 49,504.00	\$ 51,979	\$ 2,475.20	5.00%
Engineer	\$ 49,504.00	\$ 51,979	\$ 2,475.20	5.00%
Engineer	\$ 49,504.00	\$ 51,979	\$ 2,475.20	5.00%
Total	\$ 538,574.00	\$ 575,502.40	\$ 36,928.40	6.41%

Firefighter Yearly Salary	\$ 45,986.00
Firefighter (April 1, 2022)	\$ 22,993.00
Firefighter (April 1, 2022)	\$ 22,993.00
Firefighter (April 1, 2022)	\$ 22,993.00
Total	\$ 68,979.00

TOTAL SALARY FOR FY \$ 644,481.40
Salary Increase Year over Year \$ 105,907.40

Police Salaries

Position	FY 20 - 21	July 21 Amend	Proposed FY	Increase	% Increase
Police Chief	\$ 97,000.00	\$ 97,000.00	\$ 103,790.00	\$ 6,790.00	7.00%
Police Captain	\$ 85,049.00	\$ 85,049.00	\$ 91,002.43	\$ 5,953.43	7.00%
Police Sergeant/CID	\$ 65,020.80	\$ 71,531.20	\$ 73,677.14	\$ 8,656.34	13.31%
Corporal	\$ 59,492.16	\$ 65,454.48	\$ 70,036.29	\$ 10,544.13	17.72%
Corporal	\$ 57,766.80	\$ 63,532.56	\$ 65,438.54	\$ 7,671.74	13.28%
Corporal	\$ 56,084.12	\$ 61,698.00	\$ 63,548.94	\$ 7,464.82	13.31%
Corporal	\$ 56,085.12	\$ 61,698.00	\$ 63,548.94	\$ 7,463.82	13.31%
Police Officer	\$ 54,447.12	\$ 59,885.28	\$ 61,681.84	\$ 7,234.72	13.29%
Police Officer	\$ 54,447.12	\$ 59,885.28	\$ 61,681.84	\$ 7,234.72	13.29%
Police Officer	\$ 54,447.12	\$ 59,885.28	\$ 61,681.84	\$ 7,234.72	13.29%
Police Officer	\$ 45,601.92	\$ 45,601.92	\$ 53,212.00	\$ 7,610.08	16.69%
Police Cadet	\$ 41,267.20	\$ 41,267.20	\$ 53,212.00	\$ 11,944.80	28.95%
Police Cadet	\$ 41,267.20	\$ 41,267.20	\$ 53,212.00	\$ 11,944.80	28.95%
Police Admin / Sec	\$ 37,003.00	\$ 37,003.00	\$ 39,593.00	\$ 2,590.00	7.00%
Total	\$ 804,978.68	\$ 850,758.40	\$ 915,316.79	\$ 110,338.11	14.74%

Fire Salary Increase	\$	105,907.40
Police Salary Increase	\$	110,338.11
Total	\$	216,245.51
Increase to M/O	\$	178,457.91
Tax Increase to FD & PD Salary		121.17%

Existing Tax Supported Tax Debt Service

Year	Debt Service Amount	Estimated Value (8%)	I/S Rate	I/S Levy	Frozen Tax Levy	Total I/S Levy	Delta
2021	\$ 1,549,091.00	\$ 506,000,000.00	\$ 0.2682	\$ 1,362,456.00	\$ 186,000.00	\$ 1,548,456.00	\$ (635.00)
2022	\$ 1,591,105.00	\$ 590,000,000.00	\$ 0.2582	\$ 1,523,380.00	\$ 192,098.50	\$ 1,715,478.50	\$ 124,373.50
2023	\$ 1,627,324.00	\$ 637,200,000.00	\$ 0.2582	\$ 1,645,250.40	\$ 199,782.44	\$ 1,845,032.84	\$ 217,708.84
2024	\$ 1,659,270.00	\$ 688,176,000.00	\$ 0.2582	\$ 1,776,870.43	\$ 207,773.74	\$ 1,984,644.17	\$ 325,374.17
2025	\$ 1,683,207.00	\$ 743,230,080.00	\$ 0.2582	\$ 1,919,020.07	\$ 216,084.69	\$ 2,135,104.75	\$ 451,897.75
2026	\$ 1,705,570.00	\$ 802,688,486.40	\$ 0.2582	\$ 2,072,541.67	\$ 224,728.07	\$ 2,297,269.75	\$ 591,699.75
2027	\$ 887,174.00	\$ 866,903,565.31	\$ 0.2582	\$ 2,238,345.01	\$ 233,717.20	\$ 2,472,062.20	\$ 1,584,888.20
2028	\$ 840,348.00	\$ 936,255,850.54	\$ 0.2582	\$ 2,417,412.61	\$ 243,065.89	\$ 2,660,478.49	\$ 1,820,130.49
2029	\$ 791,544.00	\$ 1,011,156,318.58	\$ 0.2582	\$ 2,610,805.61	\$ 252,788.52	\$ 2,863,594.14	\$ 2,072,050.14
2030	\$ 794,052.00	\$ 1,092,048,824.07	\$ 0.2582	\$ 2,819,670.06	\$ 262,900.06	\$ 3,082,570.13	\$ 2,288,518.13
2031	\$ 597,873.00	\$ 1,179,412,729.99	\$ 0.2582	\$ 3,045,243.67	\$ 273,416.06	\$ 3,318,659.73	\$ 2,720,786.73
2032	\$ 270,300.00	\$ 1,273,765,748.39	\$ 0.2582	\$ 3,288,863.16	\$ 284,352.71	\$ 3,573,215.87	\$ 3,302,915.87
2033	\$ 273,500.00	\$ 1,375,667,008.26	\$ 0.2582	\$ 3,551,972.22	\$ 295,726.82	\$ 3,847,699.03	\$ 3,574,199.03
2034	\$ 271,400.00	\$ 1,485,720,368.92	\$ 0.2582	\$ 3,836,129.99	\$ 307,555.89	\$ 4,143,685.88	\$ 3,872,285.88
2035	\$ 274,000.00	\$ 1,604,577,998.44	\$ 0.2582	\$ 4,143,020.39	\$ 319,858.12	\$ 4,462,878.52	\$ 4,188,878.52
2036	\$ 271,300.00	\$ 1,732,944,238.31	\$ 0.2582	\$ 4,474,462.02	\$ 332,652.45	\$ 4,807,114.47	\$ 4,535,814.47
2037	\$ 273,300.00	\$ 1,871,579,777.38	\$ 0.2582	\$ 4,832,418.99	\$ 345,958.55	\$ 5,178,377.53	\$ 4,905,077.53
2038	\$ 271,050.00	\$ 2,021,306,159.57	\$ 0.2582	\$ 5,219,012.50	\$ 359,796.89	\$ 5,578,809.39	\$ 5,307,759.39
2039	\$ 269,675.00	\$ 2,183,010,652.33	\$ 0.2582	\$ 5,636,533.50	\$ 374,188.76	\$ 6,010,722.27	\$ 5,741,047.27
2040	\$ 273,075.00	\$ 2,357,651,504.52	\$ 0.2582	\$ 6,087,456.18	\$ 389,156.31	\$ 6,476,612.50	\$ 6,203,537.50
2041	\$ 271,250.00	\$ 2,546,263,624.88	\$ 0.2582	\$ 6,574,452.68	\$ 404,722.57	\$ 6,979,175.25	\$ 6,707,925.25
2042	\$ 269,275.00	\$ 2,749,964,714.87	\$ 0.2582	\$ 7,100,408.89	\$ 420,911.47	\$ 7,521,320.36	\$ 7,252,045.36
2043	\$ 272,075.00	\$ 2,969,961,892.06	\$ 0.2582	\$ 7,668,441.61	\$ 437,747.93	\$ 8,106,189.53	\$ 7,834,114.53
2044	\$ 269,650.00	\$ 3,207,558,843.43	\$ 0.2582	\$ 8,281,916.93	\$ 455,257.84	\$ 8,737,174.78	\$ 8,467,524.78
2045	\$ 272,000.00	\$ 3,464,163,550.90	\$ 0.2582	\$ 8,944,470.29	\$ 473,468.16	\$ 9,417,938.45	\$ 9,145,938.45
2046	\$ 274,050.00	\$ 3,741,296,634.97	\$ 0.2582	\$ 9,660,027.91	\$ 492,406.89	\$ 10,152,434.80	\$ 9,878,384.80

Existing Tax Supported Tax Debt Service

Year	Debt Service Amount	Delta	% Increase	Estimated Value (8%)	Frozen Tax Levy (3%)	I/S Rate	I/S Levy	Frozen Tax Levy	Total	Delta
2021	\$ 1,549,094.00			\$ 508,000.00	\$ 372,000.00	0.2682	1.362,456.00	\$ 186,000.00	\$ 1,548,456.00	\$ (638.00)
2022	\$ 1,591,105.00	\$ 42,014.00	2.71%	\$ 590,000.00	\$ 384,197.00	0.2582	1,523,380.00	\$ 192,098.50	\$ 1,715,478.50	\$ 124,373.50
2023	\$ 1,627,324.00	\$ 36,219.00	2.28%	\$ 637,200.00	\$ 399,564.88	0.2582	1,645,250.40	\$ 199,782.44	\$ 1,845,032.84	\$ 211,708.84
2024	\$ 1,659,270.00	\$ 31,946.00	1.96%	\$ 688,176.00	\$ 415,547.48	0.2582	1,776,870.43	\$ 207,773.74	\$ 1,984,644.17	\$ 352,374.17
2025	\$ 1,683,207.00	\$ 23,937.00	1.44%	\$ 743,230.00	\$ 432,169.37	0.2582	1,919,020.07	\$ 216,084.69	\$ 2,135,104.75	\$ 451,897.75
2026	\$ 1,705,570.00	\$ 22,363.00	1.33%	\$ 802,888.48	\$ 449,456.15	0.2582	2,072,541.67	\$ 224,728.07	\$ 2,297,269.75	\$ 591,699.75
2027	\$ 887,174.00	\$ (818,396.00)	-47.98%	\$ 866,903.56	\$ 467,434.40	0.2582	2,238,345.01	\$ 233,717.20	\$ 2,472,062.20	\$ 1,584,888.20
2028	\$ 840,348.00	\$ (46,826.00)	-5.28%	\$ 936,255.85	\$ 486,131.77	0.2582	2,417,412.61	\$ 243,065.89	\$ 2,660,478.49	\$ 1,820,130.49
2029	\$ 791,544.00	\$ (48,804.00)	-5.81%	\$ 1,011,156.31	\$ 505,577.04	0.2582	2,610,805.61	\$ 252,788.52	\$ 2,863,594.14	\$ 2,072,050.14
2030	\$ 794,052.00	\$ 2,508.00	0.32%	\$ 1,092,048.82	\$ 525,800.12	0.2582	2,819,670.06	\$ 262,900.06	\$ 3,082,570.13	\$ 2,288,518.13
2031	\$ 597,873.00	\$ (196,179.00)	-24.71%	\$ 1,179,412.72	\$ 546,832.13	0.2582	3,045,243.67	\$ 273,416.06	\$ 3,318,659.73	\$ 2,720,786.73
2032	\$ 270,300.00	\$ (327,573.00)	-54.79%	\$ 1,273,765.74	\$ 568,705.41	0.2582	3,288,863.16	\$ 284,352.71	\$ 3,573,215.87	\$ 3,302,915.87
2033	\$ 273,500.00	\$ 3,200.00	1.18%	\$ 1,375,667.00	\$ 591,453.63	0.2582	3,551,972.22	\$ 295,726.82	\$ 3,847,699.03	\$ 3,574,199.03
2034	\$ 274,000.00	\$ (2,100.00)	-0.77%	\$ 1,485,720.36	\$ 615,111.78	0.2582	3,836,129.99	\$ 307,555.89	\$ 4,143,685.88	\$ 3,872,285.88
2035	\$ 271,400.00	\$ (2,600.00)	-0.96%	\$ 1,604,577.99	\$ 639,716.25	0.2582	4,143,020.39	\$ 319,858.12	\$ 4,462,878.52	\$ 4,188,878.52
2036	\$ 271,300.00	\$ (2,700.00)	-0.99%	\$ 1,732,944.23	\$ 665,304.90	0.2582	4,474,462.02	\$ 332,652.45	\$ 4,807,114.47	\$ 4,535,814.47
2037	\$ 273,300.00	\$ 2,000.00	0.74%	\$ 1,871,579.77	\$ 691,917.09	0.2582	4,832,418.99	\$ 345,958.55	\$ 5,178,377.53	\$ 4,905,077.53
2038	\$ 271,050.00	\$ (2,250.00)	-0.82%	\$ 2,021,306.15	\$ 719,593.78	0.2582	5,219,012.50	\$ 359,796.89	\$ 5,578,809.39	\$ 5,307,759.39
2039	\$ 269,675.00	\$ (1,375.00)	-0.51%	\$ 2,183,010.55	\$ 748,377.53	0.2582	5,636,533.50	\$ 374,188.76	\$ 6,010,722.27	\$ 6,203,537.50
2040	\$ 273,075.00	\$ 3,400.00	1.26%	\$ 2,357,651.50	\$ 778,312.63	0.2582	6,087,456.18	\$ 389,156.31	\$ 6,476,612.50	\$ 6,707,925.25
2041	\$ 271,250.00	\$ (1,825.00)	-0.67%	\$ 2,546,263.62	\$ 809,445.13	0.2582	6,574,452.68	\$ 404,722.57	\$ 6,979,175.25	\$ 7,252,045.36
2042	\$ 269,275.00	\$ (1,975.00)	-0.73%	\$ 2,749,964.14	\$ 841,822.94	0.2582	7,100,408.89	\$ 420,911.47	\$ 7,521,320.36	\$ 7,834,114.53
2043	\$ 272,075.00	\$ 2,800.00	1.04%	\$ 2,969,961.89	\$ 875,495.86	0.2582	7,668,441.61	\$ 437,747.93	\$ 8,106,189.53	\$ 8,467,524.78
2044	\$ 269,650.00	\$ (2,425.00)	-0.89%	\$ 3,207,558.84	\$ 910,515.69	0.2582	8,281,916.93	\$ 455,257.84	\$ 8,737,174.78	\$ 9,145,938.45
2045	\$ 272,000.00	\$ 2,350.00	0.87%	\$ 3,464,163.55	\$ 946,936.32	0.2582	8,944,470.29	\$ 473,468.16	\$ 9,417,938.45	\$ 9,878,384.80
2046	\$ 274,050.00	\$ 2,050.00	0.75%	\$ 3,741,296.63	\$ 984,813.77	0.2582	9,660,027.91	\$ 492,406.89	\$ 10,152,434.80	\$ 9,878,384.80

Existing Tax Supported Tax Debt Service
ESTIMATED RATE FOR ZERO DELTA

Year	Debt Service Amount	Estimated Value (8%)	I/S Rate	I/S Levy	Frozen Tax Levy	Total I/S Levy	Delta
2021	1,549,091.00	508,000,000.00	0.2682	1,362,456.00	186,000.00	1,548,456.00	(635.00)
2022	1,591,105.00	590,000,000.00	0.2371	1,398,890.00	192,098.50	1,590,988.50	(116.50)
2023	1,627,324.00	637,200,000.00	0.2241	1,427,965.20	199,782.44	1,627,747.64	423.64
2024	1,659,270.00	688,176,000.00	0.2108	1,450,675.01	207,773.74	1,658,448.75	(821.25)
2025	1,683,207.00	743,230,080.00	0.1975	1,467,879.41	216,084.69	1,683,964.10	757.10
2026	1,705,570.00	802,688,486.40	0.1845	1,480,960.26	224,728.07	1,705,688.33	118.33
2027	887,174.00	866,903,565.31	0.0753	652,778.38	233,717.20	886,495.58	(678.42)
2028	840,348.00	936,255,850.54	0.0637	596,394.98	243,065.89	839,460.86	(887.14)
2029	791,544.00	1,011,156,318.58	0.0533	538,946.32	252,788.52	791,734.84	190.84
2030	794,052.00	1,092,048,824.07	0.0486	530,735.73	262,900.06	793,635.79	(416.21)
2031	597,873.00	1,179,412,729.99	0.0275	324,338.50	273,416.06	597,754.56	(118.44)
2032	270,300.00	1,273,765,748.39	0.0001	1,273.77	284,352.71	285,626.47	15,326.47
2033	273,500.00	1,375,667,008.26	0.0001	1,375.67	295,726.82	297,102.48	23,602.48
2034	271,400.00	1,485,720,368.92	0.0001	1,485.72	307,555.89	309,041.61	37,641.61
2035	274,000.00	1,604,577,998.44	0.0001	1,604.58	319,858.12	321,462.70	47,462.70
2036	271,300.00	1,732,944,238.31	0.0001	1,732.94	332,652.45	334,385.39	63,085.39
2037	273,300.00	1,871,579,777.38	0.0001	1,871.58	345,958.55	347,830.13	74,530.13
2038	271,050.00	2,021,306,159.57	0.0001	2,021.31	359,796.89	361,818.19	90,768.19
2039	269,675.00	2,183,010,652.33	0.0001	2,183.01	374,188.76	376,371.77	106,696.77
2040	273,075.00	2,357,651,504.52	0.0001	2,357.65	389,156.31	391,513.97	118,438.97
2041	271,250.00	2,546,263,624.88	0.0001	2,546.26	404,722.57	407,268.83	136,018.83
2042	269,275.00	2,749,964,714.87	0.0001	2,749.96	420,911.47	423,661.43	154,386.43
2043	272,075.00	2,969,961,892.06	0.0001	2,969.96	437,747.93	440,717.89	168,642.89
2044	269,650.00	3,207,558,843.43	0.0001	3,207.56	455,257.84	458,465.40	188,815.40
2045	272,000.00	3,464,163,550.90	0.0001	3,464.16	473,468.16	476,932.32	204,932.32
2046	274,050.00	3,741,296,634.97	0.0001	3,741.30	492,406.89	496,148.18	222,098.18

Current Tax Rate		0.5367
Value	\$	300,000.00
Tax Levy	\$	1,610.10
Per Month	\$	134.18
Proposed Tax Rate		0.5229
Value	\$	325,000.00
Tax Levy	\$	1,699.45
Monthly	\$	141.62
Monthly Increase	\$	7.45

Current Tax Rate		0.5367
Value	\$	280,000.00
Tax Levy	\$	1,502.76
Per Month	\$	125.23
Proposed Tax Rate		0.5229
Value	\$	300,000.00
Tax Levy	\$	1,568.72
Monthly	\$	130.73
Monthly Increase	\$	5.50

Current Tax Rate		0.5367
Value	\$	375,000.00
Tax Levy		2012.625
Per Month	\$	167.72
Current Tax Rate		0.5229
Value	\$	400,000.00
Tax Levy	\$	2,092
Per Month	\$	174.30
Monthly Increase	\$	6.58

Current Tax Rate		0.5367
Value	\$	480,000.00
Tax Levy	\$	2,576.16
Per Month	\$	214.68
Proposed Tax Rate		0.5229
Value	\$	505,000.00
Tax Levy	\$	2,640.69
Monthly	\$	220.06
Monthly Increase	\$	5.38