

### City of Willow Park City Council Regular Meeting Agenda Municipal Complex 516 Ranch House Rd, Willow Park, TX 76087 Tuesday, September 14, 2021, at 6:00 p.m.

The City Council of the City of Willow Park reserves the right to meet in closed, executive session on any of the items listed below should the need arise and if authorized by Title 5, Chapter 551, of the Texas Government Code.

### **Call to Order**

### **Invocation & Pledge of Allegiance**

### **Proclamations**

Proclamation for First Responders and Remembrance of September 11, 2001

### Public Comments (Limited to five minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes. The Texas Open Meetings Act provides the following:

- A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquiries about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:
  - (1) A statement of specific factual information given in response to the inquiry; or
  - (2) A recitation of existing policy in response to the inquiry.
- B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

### Consent Agenda

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. Approve City Council Meeting Minutes - Regular Meeting August 24, 2021.

### Regular Agenda Items

- 1. Discussion/Action: To consider and Act on a Final Plat Lot 2 and 3, Block 1, Porter Addition, being a 7.918-acre tract of land J.M. Froman Survey, Abstract No. 471, City of Willow Park, Parker County, Texas.
- 2. Discussion/Action: Consider and act to receive and accept a petition requesting annexation of a 19.16-acre tract of land situated in the John H. Phelps Survey, Abstract No 1046, City of Willow Park, Parker County, Texas, being a portion of a 52.283-acre tract described in deed to D & M, a Texas General Partnership recorded in Volume 1403, Page 1713, Real Property Records, Parker County, Texas, located east of Bay Hill Drive.
- 3. Discussion/Action: Consider and act on adopting Resolution No. 2021-0914, setting a Public Hearing for October 12, 2021, at 7:00 pm regarding the voluntary annexation of property located east of Bay Hill Drive in the City of Willow Park Extraterritorial Jurisdiction.
- **4.** Discussion/Action: The City Council may consider approving Ordinance No. 838-21 adopting a storm water impact fee to pay for storm water drainage infrastructure.
- 5. Discussion/Action: Comprehensive Street Improvement Plan and funding options.
- **6.** Discussion/ Action: To consider and act on items to be considered for future council meetings.
- 7. Discussion/ Action: To consider and act on setting the date and time for the next council meeting.

### **Executive Session**

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, the City Council may convene into closed, Executive Session in accordance with the following authority: Sections 551.071 (consultation with attorney), 551.072 (real property), 551.073 (prospective gifts), 551.074 (personnel matters), 551.076 (security matters), 551.087 (economic development). Executive Session may be held, under these exceptions, at the end of the Regular Session, Workshop and/or Special Session, or at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council

- A. 551. 087 (economic development negotiations); 551.071 (consultation with attorney): Chapter 380 incentives
- B. 551.074 Personnel Matters; Interview candidates for City Secretary Position

Following Executive Session, the City Council will reconvene into Regular Session and may take any action deemed necessary as a result of the Executive Session.

### **Informational**

- A. Mayor & Council Member Comments
- B. City Manager's Comments

### **Adjournment**

I certify that the above notice of this meeting posted on the bulletin board at the municipal complex of the City of Willow Park, Texas on or before September 10, 2021, at 5:00 p.m.

Candice J Scott, Interim City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (817) 441-7108 ext. 6 or fax (817) 441-6900 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



### PROCLAMATION REMEMBERING 9/11 AND HONORING FIRST RESPONDERS

WHEREAS, September 11, 2021 marks the 20<sup>th</sup> anniversary of the ruthless terrorist attacks on our country; and Willow Park remembers those who lost their lives at the Pentagon, the World Trade Center and in a field in southwest Pennsylvania.

WHEREAS, the entire nation witnessed and shared in the tragedy, but were united under a remarkable spirit of service and compassion that inspired and helped heal the nation.

**WHEREAS,** in 2009 Congress passed the Edward M. Kennedy Serve America Act which included the authorization and federal recognition of September 11<sup>th</sup> as a "National Day of Service and Remembrance"; and

WHEREAS, we, as a community wish to honor the heroic service, actions, and sacrifices of first responders who aided the innocent victims of those attacks, risking and often sacrificing their own lives; and our own first responders, who continue to commit acts of everyday heroism in our community;

**NOW, THEREFORE,** by virtue of the authority vested in me as Mayor of the City of Willow Park, on behalf of the Willow Park City Council and all citizens hereof, I do hereby proclaim Saturday, September 11, 2021, as a day of service and remembrance in Willow Park, and a day to honor our first responders.

**PROCLAIMED AND WITNESSED** this the 14<sup>th</sup> day of September 2021.

CITY OF WILLOW PARK, TEXAS

Doyle Moss, Mayor	



### City of Willow Park City Council Regular Meeting Minutes Municipal Complex 516 Ranch House Rd, Willow Park, TX 76087 Tuesday, August 24, 2021, at 7:00 p.m.

The City Council of the City of Willow Park reserves the right to meet in closed, executive session on any of the items listed below should the need arise and if authorized by Title 5, Chapter 551, of the Texas Government Code.

### Call to Order

Mayor Moss called the meeting to order at 7:00 P.M.

### Present:

Mayor Doyle Moss
Councilmember Eric Contreras
Councilmember Greg Runnebaum
Mayor Pro Tem Lea Young
Councilmember Nathan Crummel

### Absent:

Councilmember Tyler VanSant

### Staff Present:

City Manager Bryan Grimes City Attorney Pat Chesser Interim City Secretary Candy Scott

### Invocation & Pledge of Allegiance

Jimbo Cash, Minister of Assimilation & Education at Willow Park Baptist Church gave the invocation and led the Pledge of Allegiance.

### **Proclamations**

Mayor Moss presented a proclamation to the Center of Hope CEO Staci Markwardt and the Board of Directors

### Public Comments (Limited to five minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes. The Texas Open Meetings Act provides the following:

- A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquiries about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:
  - (1) A statement of specific factual information given in response to the inquiry; or
  - (2) A recitation of existing policy in response to the inquiry.
- B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Sheriff Russ Authier addressed the Council to introduce himself.

### Consent Agenda

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. Approve City Council Meeting Minutes - Regular Meeting August 10, 2021.

Councilmember Runnebaum moved to approve the minutes of the August 10, 2021, Regular City Council meeting as presented. Mayor Pro Tem Young seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

### Regular Agenda Items

- 1. The City Council may conduct a public hearing on the City of Willow Park Fiscal Year 2021-2022 Proposed Budget.
  - A. Open Public Hearing

Mayor Moss opened the public hearing at 7:07 P.M.

### B. Citizen Comments

There were no citizen comments. City Administrator Grimes gave a brief presentation on the proposed budget.

### C. Close Public Hearing

Mayor Moss closed the public hearing at 7:08 P.M.

- 2. The City Council may conduct a public hearing on the City of Willow Park Fiscal Year 2021-2022 Proposed Tax Rate
  - A. Open Public Hearing

Mayor Moss opened the public hearing at 7:09 P.M.

### B. Citizen Comments

There were no citizen comments. City Administrator Grimes gave a brief presentation on the proposed tax rate.

### C. Close Public Hearing

Mayor Moss closed the public hearing at 7:10 P.M.

**3.** Discussion/Action: To consider and act on adopting Ordinance 836.21, an ordinance providing for the adoption of the City of Willow Park Municipal budget for Fiscal Year 2021 - 2022.

Mayor Moss asked for a motion to approve Ordinance No. 836-21 approving and adopting a budget for the City of Willow Park for Fiscal Year 2021-2022.

Councilmember Runnebaum moved to approve Ordinance No. 836-21 approving and adopting a budget for the City of Willow Park for Fiscal Year 2021-2022. Councilmember Contreras seconded the motion.

Mayor Moss asked for any discussion: There was none.

Mayor Moss performed a record vote:

Councilmember Contreras: I vote for the budget ordinance

Councilmember Runnebaum: I vote for the budget ordinance

Mayor Pro Tem Young: I vote for the budget ordinance

Councilmember Crummel: I vote for the budget ordinance

Motion passed with a vote of 4 to 0.

Mayor Moss asked for a motion to ratify the approval of Ordinance No. 836-21 approving and adopting a budget for the City of Willow Park for Fiscal Year 2021-2022 since this budget will raise more total property tax revenue than the budget for the previous fiscal year.

Councilmember Runnebaum moved to ratify the approval Ordinance No. 836-21 approving and adopting a budget for the City of Willow Park for Fiscal Year 2021-2022. Councilmember Contreras seconded the motion.

Mayor Moss asked for any discussion: There was none.

Mayor Moss performed a record vote:

Councilmember Contreras: I ratify my vote for Ordinance No. 836-21 approving the budget ordinance for Fiscal Year 2021-22.

Councilmember Runnebaum: I ratify my vote for Ordinance No. 836-21 approving the budget ordinance for Fiscal Year 2021-22.

Mayor Pro Tem Young: I ratify my vote for Ordinance No. 836-21 approving the budget ordinance for Fiscal Year 2021-22.

Councilmember Crummel: I ratify my vote for Ordinance No. 836-21 approving the budget ordinance for Fiscal Year 2021-22.

Motion passed with a vote of 4 to 0.

4. Discussion/Action: To consider and act on adopting Ordinance 837-21, an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed \$0.56665 per \$100 valuation for tax year 2021 for the City of Willow Park, Texas including a Levy for Debt obligations (\$0.26503) and a levy for Maintenance and Operations (\$0.30162) consistent with the Fiscal Year 2021-2022 Municipal Budget.

Councilmember Runnebaum moved that the property tax rate be increased by the adoption of a tax rate, \$0.56665, which is effectively an 8.2 percent increase in the tax rate, as set forth in Ordinance No. 837-21. Councilmember Contreras seconded the motion.

Mayor Moss called for a discussion: There was an email submitted that is included as an attachment to the minutes. Mayor Pro Tem Young stated that she had tasked the City Administrator to try to find a way to fund the public safety departments without raising taxes. In discussions with him the only way to achieve this is to reduce the I&S tax rate which would mean there would be no funds to

do projects like roads, therefore; she supports the proposed tax rate. There was no further discussion.

Mayor Moss performed a record vote:

Councilmember Contreras: I vote for the tax rate as set forth in Ordinance No. 837-21.

Councilmember Runnebaum: I vote for the tax rate as set forth in Ordinance No. 837-21.

Mayor Pro Tem Young: I vote for the tax rate as set forth in Ordinance No. 837-21.

Councilmember Crummel: I vote for the tax rate as set forth in Ordinance No. 837-21.

Motion passed with a vote of 4 to 0.

- **5.** The City Council may conduct a public hearing on a proposed storm water impact fee to pay for storm water drainage infrastructure.
  - A. Open Public Hearing

Mayor Moss opened the public hearing at 7:17 P.M.

B. Citizen Comments

There were no citizen comments.

C. Close Public Hearing

Mayor Moss closed the public hearing at 7:19 P.M.

**6.** Discussion Only: Fort Worth Water Update

City Administrator Grimes updated the Council on the Fort Worth water project.

7. Discussion Only: Update on Wastewater Treatment Plant

City Administrator Grimes updated the Council on the wastewater treatment plant.

### **Executive Session**

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, the City Council may convene into closed, Executive Session in accordance with the following authority: Sections 551.071 (consultation with attorney), 551.072 (real property), 551.073 (prospective gifts), 551.074 (personnel matters), 551.076 (security matters), 551.087 (economic development). Executive Session may be held, under these exceptions, at the end of the Regular Session, Workshop and/or Special Session, or at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council Meeting. Without limiting the foregoing, City Council may convene into closed, Executive Session on the following:

A. 551. 087 (economic development negotiations); 551.071 (consultation with attorney): Chapter 380 incentives

Following Executive Session, the City Council will reconvene into Regular Session and may take any action deemed necessary as a result of the Executive Session.

Mayor Pro Tem Young moved to table the executive session item until the next regular Council meeting. Councilmember Runnebaum seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

### Informational

### A. Mayor & Council Member Comments

Mayor Pro Tem Young requested staff look through the court financials to find the issues for the drop in revenues.

### B. City Manager's Comments

City Manager Grimes recognized staff members Michelle Guelker, Rose Hoffman, Candy Scott, and Bill Funderburk for their hard work and support especially during the budget process.

Some of the items for the next agenda will be the Capital Improvements Plan, Stormwater Impact Fee, and the Curfew Ordinance.

### Adjournment

Mayor Pro Tem Young moved to adjourn. Councilmember Runnebaum seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel Nay votes: None Motion passed with a vote of 4 to 0.
Mayor Moss adjourned the meeting at 7:32 P.M.
APPROVED:
Doyle Moss, Mayor
ATTEST:
Candice J Scott, Interim City Secretary



### P&Z AGENDA ITEM BRIEFING SHEET

Meeting Date:	Department:	Presented By:	
September 14, 2021	Development Services	Betty Chew	

### **AGENDA ITEM:**

Consider and Act on a Final Plat Lot 2 and 3, Block 1, Porter Addition, being a 7.918 acre tract of land J.M. Froman Survey, Abstract No. 471, City of Willow Park, Parker County, Texas.

### **BACKGROUND:**

This is a Final Plat of Lots 2 and 3 (7.92 acres) of this 3 lot subdivision. The property is zoned Commercial/IH-20 Overlay District. Lot 2 (4.92 acres) is being developed with offices, shop area and a fencing material warehouse. A Special Use Permit was approved by City Council May 18, 2021 for this development. Lot 3 (3 acres) is for future development. The abandoned Stagecoach Trail right of way is a part of Lot 3 with the new Bankhead Hwy right of way to the west.

These lots have frontage on IH-20 Service Road and Bankhead Hwy. A 25 foot mutual access, utility, drainage, and fire lane easement is dedicated with this plat. The subdivision will be served by the City of Willow Park water system. Water service will be provided by extension of an 8 inch water main in Bankhead Hwy. Fire hydrants will be installed in compliance with I.S.O. regulations. Wastewater service will be provided by private on-site sewage disposal systems.

Stormwater flows north to south to the center of the subdivision.

### STAFF/BOARD/COMMISSION RECOMMENDATION:

Staff recommends approval of the Final Plat of Lot 2 and 3, Block 1, Porter Addition as presented.

The Planning and Zoning Commission recommends approval of the Final Plat of Lot 2 and 3, Block 1, Porter Addition.

The Commission vote was 4-0

### **EXHIBITS:**

Plat Application Final Plat

Additional Info:	FINANCIAL INFO:		
	Cost	\$ N/A	
	Source of Funding	\$ N/A	



### City of Willow Park Development Services 516 Ranch House Road Willow Park, Texas 76087

Phone: (817) 441-7108 · Fax: (817) 441-6900

### PLAT APPLICATION MUST BE AN ORIGINAL DOCUMENT – FAXED COPIES WILL NOT BE ACCEPTED ALL SIGNATURES MUST BE ORIGINAL

Type of Plat:Preliminary	X_FinalReplatAmended
PROPERTY DESCRIPTION:	SUBMITTAL DATE:JULY 27, 2021
Address (if assigned): TBD	
Name of Additions: PORTER ADDITION, L	OTS 2 &3, BLOCK 1
Location of Addition: BANKHEAD HIGHWAY @ INTE	ERSTATE HIGHWAY NO. 20
Number of Lots: 2 Gross Acreage: 7.92 Zoning	<u>'C'</u> # of New Street Intersections; <u>-0-</u> H-20 OVERLAY
PROPERTY OWNER:	
Name: BASIC DEVELOPERS, LLC	Contact:REX RAMSEY
Address: 206 E. US HIGHWAY 80	Phone:972-298-3384
City:FORNEY	Fax:
State: TX zip: 75126	Email: rex@forneyfence.com
Signature: By, Charles F. Stark, Authorized Agent	
APPLICANT	
APPLICANT:  Name: BARRON STARK ENGINEERS, LP	CHICK CTARK DO
Address: 6221 SOUTHWEST BLVD, #100	Contact: CHUCK STARK, PE
	Phone: 817-296-9550
A SHOULD CONTROL OF CO	Fax: 817-231-8144
State: TX Zip: 76132	Email:chucks@barronstark.com
Signature: Charles F. Stark	
SURVEYOR:	•
Name: BARRON STARK ENGINEERS, LP	Contact: CHUCK STARK, RPLS
Address: 6221 SOUTHWEST BLVD, #100	Phone: 817-296-9550
City: FORT WORTH	Fax: 817-231-8144
State: Zip: 76132	Email:chucks@barronstark.com
Signature: Charles F. Stark, RPLS	

ENGINEER:		
Name: BARRON STARK ENGINEERS, LP	Contact:	CHARLES F. STARK, PE
Address: 6221 SOUTHWEST BLVD., #100	Phone:	817-296-9550
City: FORT WORTH	Fax:	817-231-8144
State: TX Zip: 76132	Email:	chucks@barronstark.com
Signature: Charles F. Stark, PE		
PRINCIPAL CONTACT: Owner X Applicant     Staff comment letters and mark-ups will be distributed only     Comments will be sent via email unless otherwise specified.	to the designa	Surveyor Engineer
UTILITY PROVIDERS		
Electric Provider: ONCOR		
Water Provider: CITY OF WILLOW PARK		
Wastewater Provider: CITY OF WILLOW PARK		
Gas Provider (if applicable): TEXAS GAS		
APPLICATI	ION FEES	
\$25 \$350.00 \$300.00 PLUS \$10 PER LOT KORKINGK NEW	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	NASASANAK
\$300.00 PLUS \$10 PER ACRE OR FRACTION		
/	THE TENEOR	TOTAL OF BUILDING TOTAL TOTAL
Additional fees (if applicable):		
Any reasonable fees and/or costs, which are required by the sole responsibility of the applicant. Such fees or costs shall building(s)/property inspections and/or testing(s).	e City of Willow include, but ar	Park for a proper review of this request, are the e not limited to engineering reviews, legal opinions,
City Use Only Fees Collected: \$	¢	
Fees Collected. \$	\$ \$	
Receipt Number:	Ψ	

\*\*This checklist must be submitted with the initial plat application\*\*

1.	GEN	NERAL:			
	Nan	ne of Addition:	PORTER ADDITION		
	Арр	licant:	BARRON STARK ENGINEERS	S, LP	
	Prop	perty Owner(s):	BASIC DEVELOPERS, LLC		
	Loca	ation of Addition:	BANHEAD HIGHWAY AND INT	ERSTATE HWY NO	20
11.	REC	UIRED DOCUMENT	S FOR A PRELIMINARY PLAT	APPLICANT	STAFF
8	A. B. C. D. E. F. G. H. I. J.	Preliminary Plat Di Preliminary Draina Concept Construct Tree Survey Location and Dime Sectionalizing or P Zoning Classification	oplication (original signatures) rawing (5 paper copies & 1 digital) ge Analysis (5 paper copies & 1 digital) ion Plan (5 paper copies & 1 digital) rasions of Existing Structures hasing of Plats on of All Properties Shown on the Plat Proposed or Existing Lots ar Flood Limits Where Applicable	NA	
III.		REQUIRED DOCU	MENTS FOR A FINAL PLAT		
	A. B. C. D. E. F. G. H. I. J. K. L.	Final Plat Drawing Drainage Study (5) Submit 1 mylar cop Written Metes and Dimensions of All Parea in acres for ea Any Existing Structure Parker County Tax Plans for all water & Plans for all propos	roposed or Existing Lots ach lot ares which Encroach and Setback Lines Certificate a sewer lines ats ed streets and sidewalks	with CC approval  with CC approval	DK N/A OK
	A. B. C. D. E. F. G. H. I.	Replat Application ( Replat Drawing (5 p Original Plat for con Drainage Study (5 p Submit 1 mylar copy Written Metes and E Dimensions of All Pa Area in acres for ea Any Existing Structu Parker County Tax (	raper copies & 1 digital copy) Inparison Paper copies & 1 digital) Pand 1 paper copy from county filing Bounds Description Proposed or Existing Lots Inch lot Proposed Existing Lots Proposed Control Control Proposed Control Prop	NA	
	A. B. C. D. E. F. G. H.	Amended Plat Applifinal Plat Drawing (Foreignal Plat for combrainage Study (5 p Submit 1 mylar copy Written Metes and B Dimensions of All Pragain acres for each	aper copies & 1 digital) and 1 paper copy from county filing ounds Description oposed or Existing Lots		

VI.	REQUIREMENTS ON ALL PLATS	APPLICANT	STAFF
	Consecutively Numbered or Lettered Lots and Blocks Map Sheet Size of 18"x24" to 24"x36"  North Arrow Name, Address, Telephone, of Property Owner Name, Address, Telephone of Developer Name, Address, Telephone of Surveyor Seal of Registered Land Surveyor Consecutively Numbered Plat Notes and Conditions City of Willow Park Plat Dedication Language Location and Dimensions of Public Use Area Graphic Scale of Not Greater Than 1" = 200' All Existing and Proposed Street Names Dimensions of All Existing and Proposed Rights-of-Way as Specified on Master Thoroughfare Plan Subdivision Boundary in Bold Lines Subdivision Name Title Block Identifying Plat Type Key Map at 1"=2000' Surveyor's Certification of Compliance Texas NAD83 State Plane Coordinates (Grid) (at least 2 corner Show relationship of plat to existing "water, sewage, and drainage		7) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
VII.	ADDITIONAL DOCUMENTS REQUIRED ON FINAL PLATS	APPLICANT	STAFF
F	improvements which the subdivider agrees to provide, conditional upon City Council approval of the final plat	With Final Plat	OK
Е	A written and notarized statement that all property taxes and assessments have been paid for past years and up to Current date. This statement shall be signed by the owner or owners (original and one copy)	With Final Plat	OK
С	A written and notarized acknowledgement of the dedication to public use of streets, parks, water courses, drains, easements and other such public places as shown on the plat, and of paym in lieu of certain public dedications. Property designated for sch churches, hospitals, municipal purposes, and other uses, shall be noted, as well as the conditions and procedures by which such property and monies shall be made available to prospective purchasers or governing bodies. This statement shall be signed by the owner or owners, and all persons having a mortgage or linterest in the property. (if applicable)	ents nools, ne	OK_

PLEASE NOTE: After staff approval, up to fifteen (15) additional paper copies may be required for review by the Planning & Zoning Commission and City Council.

### Willow Park Plat Building Official Review

Applicant Questions:			
Front building setback:50ft.	Rear building setback:	25	_ ft.
Side building setback:ft.	Side building setback:	10	ft.
Does the site include any utility/electric/gas/water/sew	er easements?	Yes	No
Does the site include any drainage easements?		Yes	No
Does the site include any roadway/through fare easeme	nts?	Yes	No
Staff Review:			
Does the plat include all the required designations?		Yes	No
Are the setbacks for the building sufficient?	,	Yes	No
Are there any easement conflicts?	,	Yes	No
Do the proposed easements align with neighboring ease	ments?/\//A	Yes	No
Are the proposed easements sufficient to provide service	??	Yes	No
Does the proposed project pose any planning concerns?		Yes	No
	***************************************		31
Approved Not Approved	Needs More Int	ormation or	Corrections
Building Official Approval Signature: 25774	L. (!HEW)	Date: <u>/</u> /	8/10/2021

### Willow Park

### Plat

### **Public Works Review**

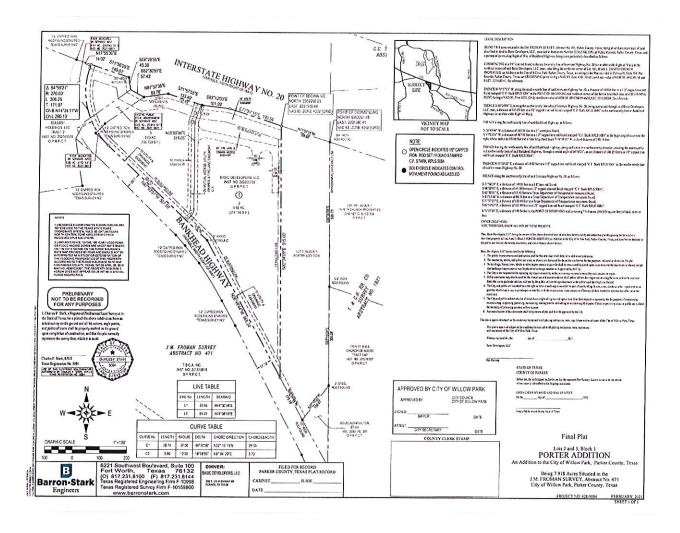
Applicant Questions:		
Is the project serviced by an existing road?	Yes	No
If yes, which road? BANKHEAD AND I20		
Is the project serviced by an existing water line?	Yes	No
If yes, what size line?		
Will the project require the extension of a water line?	Yes	No
Does the project use well water?	Drinking	Irrigation
If yes, which aquifer does the well pull from?		
Is the project serviced by an existing sewer line?	Yes	No
If yes, what size line? <u>W/A</u>		
If no, what type and size is the septic system?INDIVIDUAL ON-S	SITE WASTE V	VATER SYSTEM
Staff Review:		
Will servicing this project require additional infrastructure beyond wha	t is identified in	the Capital Improvement Plan?
Yes		
Any additional concerns:		
Approved Needs	More Informatio	on or Corrections
Public Works Approval Signature: MICHELLE GUELKE	R Date: 08	1/12/2021

### Willow Park

### Plat

### Flood Plain Review

Applicant Questions:		
Is any part of the plat in the 100-year flood plain?	Yes	No
If yes, what is the base flood elevation for the area?		
Is the footprint of any built improvement in the 100-year flood plain?	Yes	No
If yes, what is the base flood elevation for the area?		
Is the footprint of any habitable structure in the 100-year flood plain?	Yes	No
If yes, what is the base flood elevation for the area?		
Staff Review:		
Base flood elevations confirmed?	Yes	(ON
Does the proposed project pose any safety concerns?	Yes	No
NEED DRAINAGE STUDY	AND	
CALCULATIONS, COMPLET	ED	
Approved Not Approved Needs More In	formation or C	<del>Correcti</del> ans
Flood Plain Manager Approval Signature: DEREK TURN	ER_D	Date: <u>08/10/202/</u>





### CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date:	Department:	Presented By:	
September 14, 2021	Development Services	Betty Chew	

### **AGENDA ITEM:**

Receive and accept a petition requesting annexation of a 19.16 acre tract of land located east of Bay Hill Drive.

### **BACKGROUND:**

D&M, A Texas General Partnership is requesting voluntary annexation of this 19.16 acre tract of vacant land. This property is located adjacent to the City of Willow Park, in the City's extraterritorial jurisdiction (ETJ).

### STAFF/BOARD/COMMISSION RECOMMENDATION:

Staff recommends the City Council accept the petition and adopt Resolution 2021 - 0914 setting a public hearing for October 12, 2021, at 7:00 pm in the Council Chambers, 516 Ranch House Rd, Willow Park, Texas.

### **EXHIBITS:**

Petition for Annexation Annexation Map Annexation Calendar Resolution 2021 - 0914

Additional Info:	FINANCIAL INI	FO:
	Cost	N/A
	Source of	N/A
,	Funding	

### RESOLUTION SETTING A PUBLIC HEARING ON A PROPOSED ANNEXATION

**RESOLUTION NO. 2021 - 0914** 

A RESOLUTION SETTING A DATE, TIME, AND PLACE FOR A PUBLIC HEARING ON THE PROPOSED ANNEXATION OF CERTAIN PROPERTY BY THE CITY OF WILLOW PARK, TEXAS, AND AUTHORIZING AND DIRECTING THE MAYOR TO PUBLISH NOTICE OF SUCH PUBLIC HEARING.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. On the 12th day of October 2021 at 7:00 pm in the City Council Chamber of the City Hall of the City of Willow Park, Texas, the City Council will hold a public hearing giving all interested persons the right to appear and be heard on the proposed annexation by the City of Willow Park, Texas of the following described property, to-wit:

19.16 acres of land situated in the John H. Phelps Survey, Abstract No. 1046, City of Willow Park, Parker County, Texas, and being a portion of a 52.283 acre tract described in deed to D & M, a Texas General Partnership recorded in Volume 1403, Page 1713, Real Property Records, Parker County, Texas.

SECTION 2. The Mayor of the City of Willow Park, is hereby authorized and directed to cause notice of such public hearing to be published once in a newspaper having general circulation in the city and in the above described territory not more than twenty days nor less than ten days prior to the date of such public hearing, in affordance with the Municipal Annexation Act.

PASSED AND APPROVED this the 14th day of September 2021.

	DOYLE MOSS MAYOR	
ATTEST:		
CANDICE J SCOTT, CITY SECRETARY		

State of Texas	•
County of Parker	,

### PETITION FOR ANNEXATION

### PRESENTED TO THE CITY OF WILLOW PARK.

PARKER COUNTY, TEXAS

I. Steven Watts—, authorized agent for D & M, A Texas General Partnership, do state and certify that D & M, A Texas General Partnership is the sole owner of that certain 19.16 acre tract of land, being further described herein by metes and bounds, and do hereby petition to the City of Willow Park, Parker County, Texas for annexation of said tract, which is less than one-half (1/2) mile in width, contiguous to the municipal boundary of the City of Willow Park, within its exclusive extraterritorial jurisdiction, and upon which fewer than three qualified voter reside, by filing said Petition with the City. The 19.16-acre tract of land is further described by metes and bounds as follows:

### LEGAL DESCRIPTION

BEING 19.16 acres of land situated in the John H. Phelps Survey, Abstract No 1046, City of Willow Park, Parker County, Texas, and being a portion of a 52.283 acre tract described in deed to D & M, a Texas General Partnership recorded in Volume 1403, Page 1713, Real Property Records, Parker County, Texas, said 19.16 acres more particularly described in metes and bounds as follows:

BEGINNING at the southeast corner of this described tract, a 1/2 inch rebar rod found in the east line of said 52.283 acre tract, in the west line of that certain tract of land descried in deed to Magellan Pipeline Terminals, L.P., recorded in Volume 2563, Page 1768, Real Property Records, Parker County, Texas, and being the northeast corner of HUNTERS GLEN, an Addition to the City of Willow Park, Parker County, Texas, according to the plat of said addition recorded in Plat Cabinet D, Slide 205, Plat Records, Parker County, Texas, and from said point of beginning a found 1/2 inch rebar rod with cap marked "YARGER 5854" in the southerly right-of-way line of Interstate Highway 20, at the northeast corner of said 52.283 acre tract, bears N 00°23'44" W 1478.98 feet;

THENCE S 89°20'29" W 875.48 (S 89°20'37" W 875.59 feet record per Plat), along the north line of said HUNTERS GLEN, to a found 1/2 inch rebar rod in concrete at fence corner in the west line of said 52.283 acre tract, the east line of WILLOW PARK VILLAGE, an addition to said City of Willow Park, according to the plat of said addition recorded in Plat Cabinet C, Slide 344 of said plat records, and said point being at the northwest corner of said HUNTERS GLEN, and the southwest corner of this 19.16 acre tract;

THENCE N 01°30'51" E (N 01°59' E record) a distance of 1430.40 feet along the west line of said 52.283 acre tract and the east line of said WILLOW PARK VILLAGE ADDITION, to a 1/2 inch rebar rod with cap marked "YARGER 5854" at the northwest corner of this 19.16 acre tract and the southwest corner of Lot 1, Block 1, EXTREME EXTERIORS ADDITION, City of Willow Park according to the plat of said addition recorded in Plat Cabinet D, Slide 665, Plat Records, Parker County, Texas;

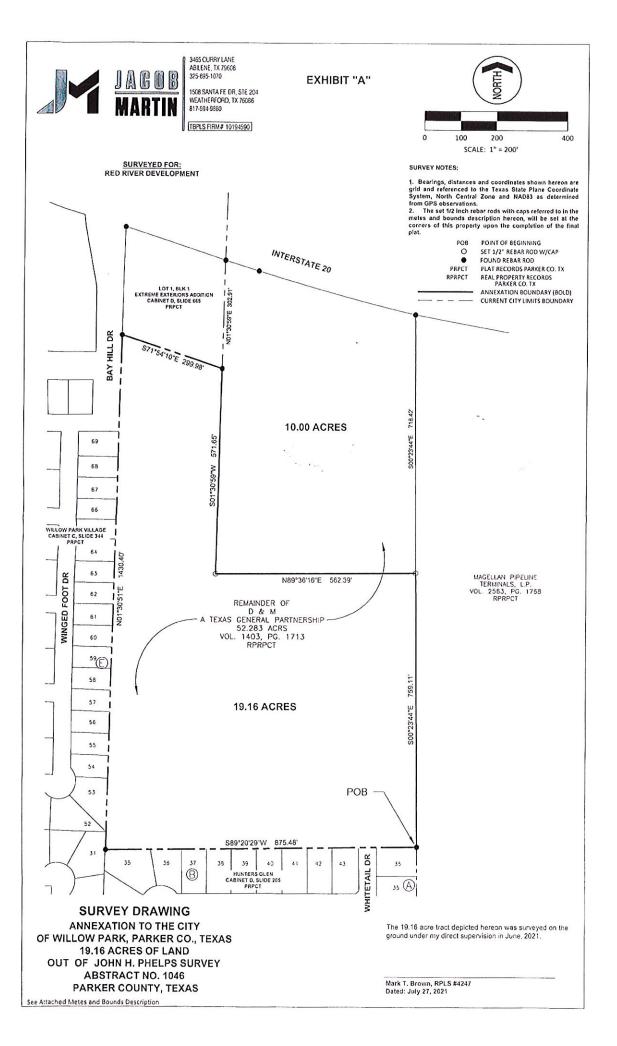
THENCE S 71°54'10" E 299.98 feet (S 71°35'05" E 299.92 feet record) along the south line of said Lot 1, Block 1, EXTREME EXTERIORS ADDITION, to a found 1/2 inch rebar rod with cap (marking on cap illegible) at the southeast corner thereof for an interior corner of said 52.283 acre tract and the northerly northeast corner of this 19.16 acre tract, and whence the northeast corner of said Lot 1, Block 1, EXTREME EXTERIORS ADDITION bears N 01°30'59" E 302.91 feet;

THENCE \$ 01°30'59" W 571.65 feet, over and across said 52.283 acre tract, to a point, an interior corner of this 19.16 acre tract;

THENCE N 89°36'16" E 562.39 feet, over and across said 52.283 acre tract to a point in the east line of said 52.283 acre tract and the west line of said Magellan Pipeline Terminals, LP tract, for the southerly northeast corner of this 19.16 acre tract;

THENCE S 00°23'44" E 759.11 feet along said east line of said 52.283 acre tract and said west line of said Magellan Pipeline Terminals, LP tract to the POINT OF BEGINNING and containing 19.16 acres of land.

2021.	Signed, acknowledged and executed this the day of,
D & M,	A Texas General Partnership
Owner	
	In Water
By: _ 2	Tivan Matten, Authorized Agent
	of Tulsa (
who sw execute subscril	me this the
	Notary Public, State of Oklahoma
My Con	nmission Expires:
	NANCY A PASCOE focus Public in and far the State of Oldshorth Commission apparatus My Commission apparatus My Commission apparatus



### **D&M, A TEXAS GENERAL PARTNERSHIP**

### **Annexation on Petition of Area Landowners**

**NOTE:** Prior to any other action, the city must determine whether an area is subject to the requirements of Section 43.016 – required offer of non-annexation agreement, and must comply with those requirements if so. N/A

- Sept. 10, 2021 Post notice to receive and accept petition under Open Meetings Act.
- Sept 14, 2021 City Council Receives and Accepts Petition.
- Sept 24, 2021 Publish notice of hearing 43.0673. Obtain required affidavit of publication from newspaper.
- Sept 23, 2021 Post notice of public hearing on the Internet Web site, if city has an Internet Web site. 43.063(c).

Send written notice to each public school district in the area to be annexed. 43.905.

Send written to railroads with right-of-way in the area to be annexed. 43.062 (b). Send written notice to "public entities". 43.9051.

- Oct 8, 2021 Post notice of public hearing and Annexation Ordinance under Open Meetings Act.
- Oct 12, 2021 Hold public hearing. 43.0673.
- Oct 12, 2021 Adopt Annexation Ordinance at conclusion of hearing (Institution of Proceedings-proceedings are instituted and completed at the same time in city that only requires one reading).

**Annexation Completed 33 Days** 



### CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date:	Department:	Presented By:
	-	City Manager
September 14, 2021	Admin	
AGENDA ITEM:		
Discussion / Action: The torm water impact fee to	e City Council may consider a opay for storm water drainag	approving Ordinance 838-21 adopting a e infrastructure.
BACKGROUND: At previous Council mo	eetings, Council deliberated	about instituting a Storm Water Drainage
mpact Fee that would beark.	e applicable to new construct	ion and development in the City of Willow
mpact Fee that would be Park.  SUGGESTED MOTION DRDIANCE 838-21, AN STORM WATER DRAINCE AS LOCAL GOVER CODE OF ORDINANCE DRAINAGE IMPACT RELATING TO THE	e applicable to new construct  I: I MOVE THAT THE VORDINANCE ADOPTING INTERMEDITY OF WILLOWS OF THE CITY OF WILLOWS FEES; AND CONTAINING	ion and development in the City of Willow WILLOW PARK CITY COUNICL PASS PRAINAGE IMPACT FEES TO PAY FOR DRDANCE WITH CHAPTER 395 OF THE 395"); AMENDING CHAPTER 13 OF THE W PARK, TEXAS TO ADD ARTICLE 13.14 FINDINGS AND OTHER PROVISIONS CONTAINING A SAVINGS CLAUSE

### **EXHIBITS:**

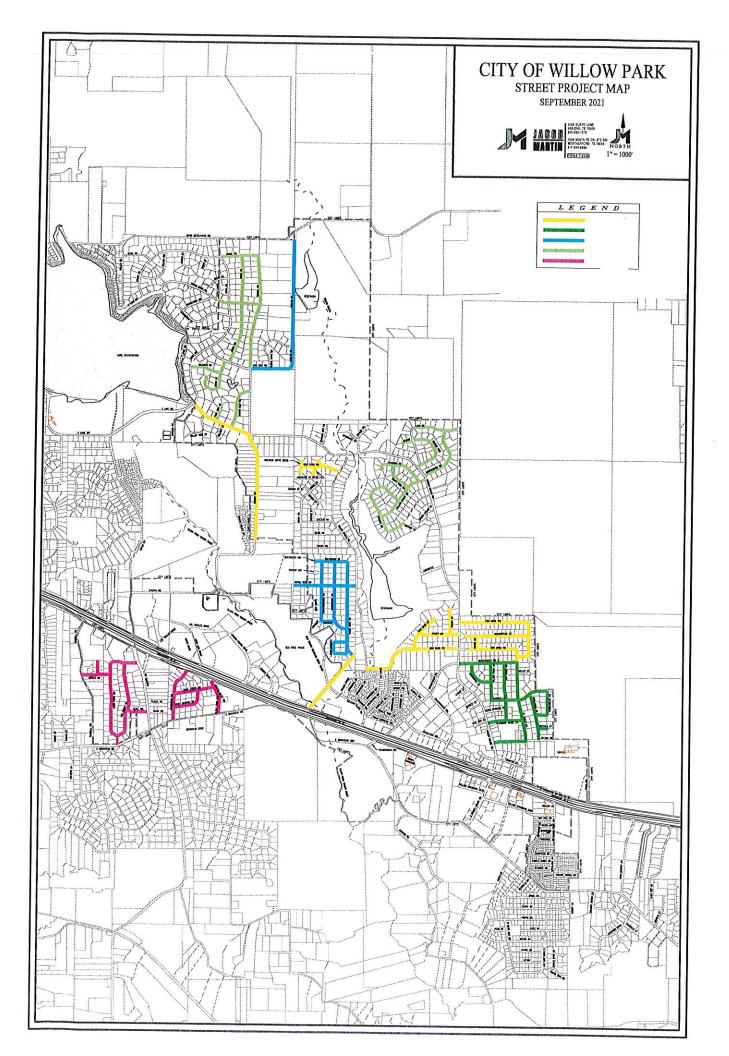
Storm Water Ordinance—Will be available on September 13, 2021

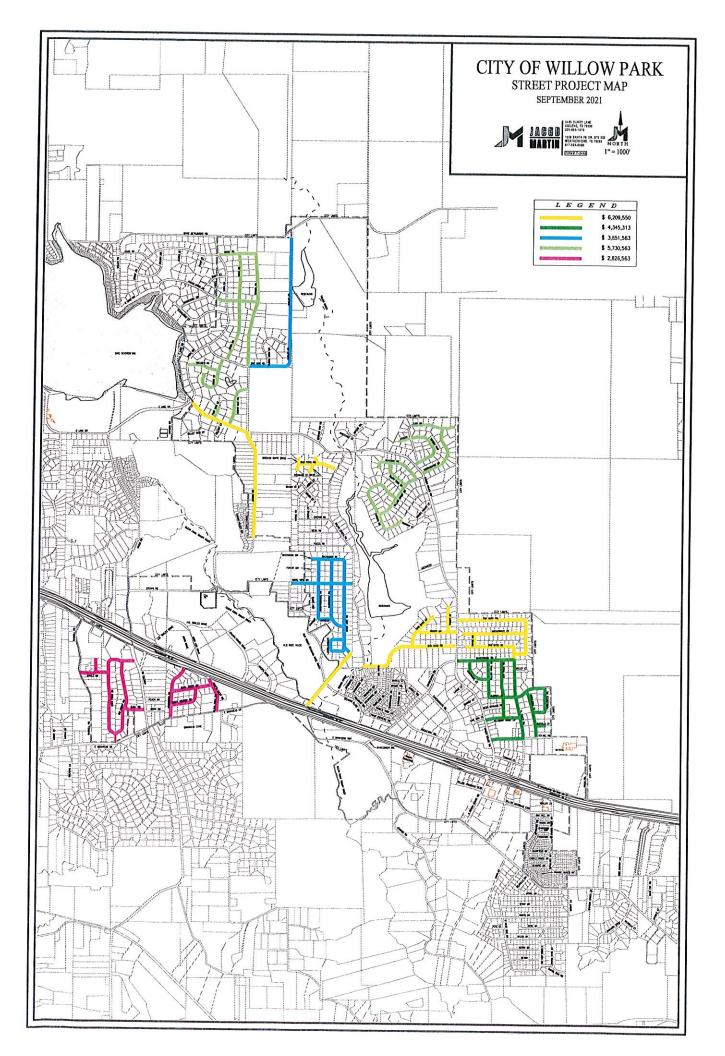
Additional Info:	FINANCIAL INFO	):
	Cost	\$
	Source of	\$
	Funding	



### CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date:	Department:	Presented By:
		City Manager
September 14, 2021	Admin	, 0
AGENDA ITEM:		
Discussion/Action: Co	omprehensive Street Improveme	nt Plan and funding options
BACKGROUND:		
into individual projects	previously to Council. Specifically, as denoted on the map. Additional	working on updating the Street CIP staff has broken down the overall CIP by, staff has updated pricing and cost options and costs associated with a
	MISSION RECOMMENDATION	N:
STAFF/BOARD/COM	MISSION RECOMMENDATION	N:
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet	MISSION RECOMMENDATION	N:
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet Street CIP Map	MISSION RECOMMENDATION	V:
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet Street CIP Map Funding Options from H	illtop Securities (Erick Macha)	
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet Street CIP Map Funding Options from H		
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet Street CIP Map	illtop Securities (Erick Macha)  FINANCIA  Cost	AL INFO:
EXHIBITS: Street CIP Spreadsheet Street CIP Map Funding Options from H	illtop Securities (Erick Macha)  FINANCIA	AL INFO:
STAFF/BOARD/COM  EXHIBITS: Street CIP Spreadsheet Street CIP Map Funding Options from H	illtop Securities (Erick Macha)  FINANCIA  Cost  Source of	AL INFO:
EXHIBITS: Street CIP Spreadsheet Street CIP Map Funding Options from H	illtop Securities (Erick Macha)  FINANCIA  Cost  Source of	AL INFO:





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			+	ا د	1	_	1	1	. +	rilority otreet
			Liedzdiir Conit		o c	Old Ford Road	Ranch House Road	Kings Gate	CIOWII	otreet
			Old Ford Road	Old Ford Nodu	Old Ford Bond	Squaw Creek Road	Crown	Bridge	Ranch House	Street (Start)
Miles	Total Linear Feet		End	EFIC		End	Vista	Castlemont	Crown Valley	Street (End)
2.05	10,828		400	200	T,6UU	1,700	2 400	2,378	3,850	Linear Feet
			Local	Local	Local	עונכוומו	Arterial	Arterial	Arterial	Linear Feet Street Type
٠			Reconstruction	Reconstruction	Reconstruction	concrete	Concrete	Concrete	Concrete	Type of
		\$				v	. (	s .	S	
		3,162,675	75,000	37,500	300,000	/65,000	757,000	757 988	1.227.188	Overall

	February Co.	-	-	-	-
					Priority Street
rinity Drive	Trinity Court	Sam Bass Court	Sam Bass		Street
Sam Bass Court	Trinity Drive	Sam Bass Road	Squaw Creek		Street (Start)
Ranch House Total Linear Feet Miles	End	End	Ranch House	Communication of the Communica	Street (End)
1,450 7,300 1.38	900	1,300	3,650		Linear Feet
Local	Local	Local	Local		Linear Feet Street Type
Reconstruction	Reconstruction	Reconstruction	Concrete	Replacement	Type of
<b>₩</b> ₩	\$	\$	\$		
271,875 <b>1,847,813</b>	168,750	243,750	1,163,438	CACION	Ownell

			_	-	- 107	THE SAME	-
							Priority Street
		uspenwood prive	Aspenwood Drive	Sam Bass Boad	Woodbridge	Cov Linet Treat	Street
		vvoodbridge	Mandhid	Possit I rail	Ranch House		Street (Start)
Miles	Total Linear East	Sam Bass Road	El Chico Irail	Cul De Sac	El Chico Trail		Street (End)
1.70		500	2,275	2,175	4,000		Linear Feet
		Local	Local	Local	Local		Linear Feet Street Type
		Reconstruction	Reconstrucion	Reconstrucion	Reconstrucion	Replacement	Type of
	\$	\$	\$	\$	\$		
	1,678,125	93,750	426,563	407,813	750,000	0	Overell

Priority Street	Street (Start)	Street (End)	Linear Feet Street Type	Type of	Owerall
				Replacement	Overall
Verde	HOA Entrance	Yucca		Reconstruction	\$ 276,563
Cactus	Verde	Squaw Creek	1,350 Local	Reconstruction	\$ 253,125
Wiesa	Verde	Squaw Creek		Reconstruction	\$ 271,875
Yucca	Verde	Squaw Creek		Reconstruction	\$ 332,813
					\$ 1,134,375
		Total Linear Feet	6,050		
		Miles	1.15		

			2.40	Miles			
			12,680	Total Linear Feet			
2,377,500	\$						
234,375	Reconstruction \$	Local R	1,250	El Chico Trail	Ranch House	Pleasant Ridge LN	
140,625	Reconstruction \$	Local	750	Jeri Ridge Road	Ranch House	Mesa Springs Koad	
246,563	Reconstruction \$	Local		El Chico Trail	Ranch House	Surrey Lane	
209,063	Reconstruction \$	Local R	1,115	Willow Park Drive	Stage Coach Trail	Chaparral Court	
253,125	Reconstruction \$			Surrey	Stage Coach Trail	WIIIOW Park Drive	
384,375	Reconstruction \$			Pleasant Ridge Lane	Stage Coach Trail	Jen Kidge Koad	
525,000	Reconstruction \$	Local R	2,800	Scenic Trail	Stage Coach Trail	El Cnico	
384,375	Reconstruction \$	Local R	2,050	El Chico Trail	Ranch House	Stage Coach Trail	
CACION	Replacement	7					
Overall	ype of	_	Linear Feet Street Type	Street (End)	Street (Start)	Street	Priority Street

<b>~</b> ~ ~ ~ ~ ~	Reconstruction Reconstruction Reconstruction Reconstruction	Local Local Local Local	1,120 1,700 1,275 350 4,445 0.84	Tumbleweed Trail Scenic Trail Appaloosa Cul De Sac Total Linear Feet Miles	El Chico Surry Ln Surry Ln Appaloosa	Surry Lane Appaloosa Tumbleweed Trl Buffalo Court	gardi. Bun
	Replacement			()			
	Type of	rinear reer Street Type	בוווכמו ו ככנ	Street (End)	Street (Start)	Street	Priority Street

THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T	THE REAL PROPERTY.							
				2.49	Miles			
				13,125	Total Linear Feet			
2,460,938	s							
253,125	\$	Reconstruction	Local	1,350	(All Square)	(All Square)	Casletmount	
103,125	s	Reconstruction	Local	550	Queensway Rd	Kingsbridge	Camelot	
426,563	S	Reconstruction	Local	2,275	Cul De Sac	Squaw Creek	Royal View	
210,938	s	Reconstruction	Local	1,125	Cul De Sac	King Gate Rd	Sherwood	
393,750	\$	Reconstruction	Local	2,100	Sherwood	Camelot	Kings bridge Kd	
492,188	s	Reconstruction	Local	2,625	Sherwood	King Gate Rd	Queensway Kd	
581,250	s	Reconstruction	Local	3,100	Sherwood	Castelmont	Kings Gate Kd	
Cacian		Replacement						
Overall		Type of	Linear Feet Street Type	Linear Feet	Street (End)	Street (Start)	Street	Priority Street

			1.20	Miles			
			6,350	Total Linear Feet			
econstruction	Recons	Local	6,350 Local	Crown	White Settlement Crown	Emsley Dr	
Replacement	Replac						
of	ype Type of	Street T	Linear Feet Street Type	Street (End)	Street (Start)	Street	Priority Street

Priority Street	treet	Street (Start)	Street (End)	<b>Linear Feet</b>	Linear Feet Street Type	Type of		
			(m.m.)			Replacement	_	Overall
0	Crown Road	Live Oak	Ridge Road	4,036	Local	Reconstruction	S	756.750
0	Cook Road	Live Oak	Ridge Road	3,850	Local	Reconstruction	s.	721.875
-	Indian Camp Rd	Crown	Vista	1,100	Local	Reconstruction	ۍ .	206.250
	Live Oak	Crown	Vista	1,750	Local	Reconstruction	<b>S</b>	328.125
Z	Nichols Rd	Cook Ct	Vista	1,150	Local	Reconstruction	s.	215.625
C	Cook Ct	Live Oak	Cul De Sac	1,925	Local	Reconstruction	S	360.938
C	Cedar Elm Rd	Crown	Ranch House	1,600	Local	Reconstruction	s.	300,000
70	Post Oak Ct	Ranch House	Cul De Sac	500	Local	Reconstruction	\$	93,750
							\$	2,983,313
			Total Linear Feet	11,875				
			Miles	2.25				

				1.72	Miles			
				9,063	Total Linear Feet			
1,699,313	s							
112,500	\$	Reconstruction	Local	600	Cul De Sac	Ranch House	Kanch House Ct	
196,875	\$	Reconstruction	Local	1,050	Willow Crest Dr.	Parkway Dr	Blutt View Dr	
332,813	S	Reconstruction	Local	1,775	Cul De Sac	Willow Crest Dr	Parkway Drive	
405,563	\$	Reconstruction	Local	2,163	Fairway	Ranch House	Willow Crest Dr	
651,563	Ş	Reconstruction	Local	3,475	Willow Crest Dr.	Ranch House	rairway Drive	
Overall		Replacement	orreet Type	בווכמו רפפנ	Street (End)	Street (Start)	Street	Priority

		1.06	Miles			
		5,589	Total Linear Feet			
Reconstruction	Local	2,200	Lori Dr.	Ranch House	Nortchase Dr	
Reconstruction	Local		Cul De Sac	Ranch House	Regent Row	
Reconstruction	Local	1,039	Cul De Sac	End of Improve	Lori Dr	
Replacement					,	
Type of	Street Type	Linear Feet Street Type	Street (End)	Street (Start)	Street	Priority Street

Priority Street	Street (Start)	Street (End)	Linear Feet	Linear Feet Street Type	Type of		
					Replacement		Overdit
Big Creek Road	Deer Pond Dr	Deer Pond Dr	2,700	Local	Reconstruction	ts.	506,250
Deer Pond Dr.	Mikus	Bankhead	3,950	Local	Reconstruction	v	740,625
Circle Dr	Russell Rd	Deer Pond Dr	1,075	Local	Reconstruction	S	201,563
Circle Ct.	Circle Dr.	Cul De Sac	500	Local	Reconstruction	\$	93,750
Quail Trail	Big Creek Rd	Mikus	800	Local	Reconstruction	s	150,000
						\$	1,692,188
		Total Linear Feet	9,025				
		Miles	1.71				

							Priority Street
			Misty Meadow Dr.	Quall Crest Dr	Clear Fork Cir	Kingswood	Street
			Quail Crest Dr	Kingswood	IH 20	IH 20	Street (Start)
Miles	Total Linear Feet		Kingswood	Clear Fork Cir	Bankhead	Bankhead	Street (End)
1.15	6,050		1,300	1,500	1,300	1,950	Linear Feet
			Local	Local	Local	Local	Linear Feet Street Type
			Reconstruction	Reconstruction	Reconstruction	Reconstruction	Type of Replacement
		43	\$	\$	٠,	\$	
		1,134,375	243,750	281,250	243,750	365,625	Overall

Schedule 1 - 09.07.2021

### \$6,500,000 Par - Street Improvements - 15 Year Level Willow Park, Texas

Preliminary - February 2022 Issuance

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		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	EYE		
		811,678,538	799,683,289	787,865,309	776,221,980	764,750,719	753,448,984	742,314,270	731,344,108	720,536,067	709,887,751	699,396,799	689,060,886	678,877,720	668,845,044	658,960,635	649,222,300	639,627,882	630,175,253	620,862,318	611,687,013	602,647,304	593,741,186	584,966,686	576,321,858	\$ 567,804,786	Valuation	Assessed	
		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		Growth		
	\$ 16,253,367	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	\$ 1,591,105	Debt Service (1)	lax Supported	Existing
		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated
	\$ 6,500,000										540,000	520,000	505,000	490,000	475,000	465,000	450,000	435,000	425,000	410,000	400,000	385,000	375,000	365,000	260,000	49	Principal (3)	からない からはない	\$6
	\$ 1,689,600										8,100	24,000	39,375	54,300	68,775	82,875	96,600	109,875	122,775	135,300	147,450	159,225	170,625	181,725	288,600	<del>()</del>	Interest	2/15/22 - 3.00%	\$6,500,000 Par - Street Improvements
	\$ 8,189,600										548,100	544,000	544,375	544,300	543,775	547,875	546,600	544,875	547,775	545,300	547,450	544,225	545,625	546,725	548,600	<del>С</del> Я	Debt Service	3.00%	et improvements
0.0971											0.0788	0.0794	0.0806	0.0818	0.0830	0.0848	0.0859	0.0869	0.0887	0.0896	0.0913	0.0921	0.0938	0.0954	0.0971		Tax Impact (2)		
Maximum	\$ 24,442,967	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	821,400	815,300	818,375	815,700	817,275	818,175	1,144,473	1,338,927	1,339,319	1,385,648	1,434,624	2,249,795	2,228,832	2,205,995	2,175,924	\$ 1,591,105	Debt Service	Tax Supported	Aggregate
0.3853		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.1181	0.1190	0.1212	0.1226	0.1247	0.1267	0.1799	0.2136	0.2169	0.2277	0.2393	0.3809	0.3830	0.3848	0.3853	0.2859	Rate (2)	I&S Tax	Calculated
		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	FYE		





Notes:

(1) Includes capital leases.
(2) Tax collection percentage: 98%.
(3) Includes estimated financing costs.

### Schedule 2 - 09.07.2021

### Willow Park, Texas

# \$6,500,000 Par - Street Improvements - 15 Year Wraparound

Preliminary - February 2022 Issuance

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		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	FYE		
		811,6/8,538			776,221,980		753,448,984	742,314,270	731,344,108	720,536,067	709,887,751	699,396,799	689,060,886			2 658,960,635			630,175,253	620,862,318	7 611,687,013	602,647,304	5 593,741,186		3 576,321,858	69	Valuation		
		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		Growth		
	\$ 16,253,367	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	\$ 1,591,105	Debt Service (1)	Tax Supported	Existing
		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated
	\$ 6,500,000 \$										940,000	915,000	880,000	855,000	830,000	805,000	455,000	250,000	245,000	190,000	135,000			ı	1	- 49	Principal (3)	粉 新 新 的 大 外	\$6,5
	2,313,631										15,040	44,720	73,440	101,200	128,160	154,320	174,480	185,760	193,680	200,640	205,840	208,000	208,000	208,000	212,351	5	Interest (4)	2/15/22 - 3.20%	500,000 Par - St
	\$ 8,813,631										955,040	959,720	953,440	956,200	958,160	959,320	629,480	435,760	438,680	390,640	340,840	208,000	208,000	208,000	212,351	÷	Debt Service	- 3.20%	\$6,500,000 Par - Street Improvements
0.1486											0.1373	0.1400	0.1412	0.1437	0.1462	0.1486	0.0989	0.0695	0.0710	0.0642	0.0569	0.0352	0.0357	0.0363	0.0376		Tax Impact (2)		
Maximum	\$ 25,066,998	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	1,228,340	1,231,020	1,227,440	1,227,600	1,231,660	1,229,620	1,227,353	1,229,812	1,230,224	1,230,988	1,228,014	1,913,570	1,891,207	1,867,270		\$ 1.591.105	Debt Service	Tax Supported	Aggregate
0.3257		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.1766	0.1796	0.1818	0.1845	0.1879	0.1904	0.1929	0.1962	0.1992	0.2023	0.2049	0.3240	0.3250	0.3257	0.3257	0.2859	Rate (2)	I&S Tax	Calculated
		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	FYE		



Notes:

(1) Includes capital leases.
(2) Tax collection percentage: 98%.
(3) Includes estimated financing costs.
(4) Fiscal year 2022 includes capitalized interest.

Schedule 3 - 09.07.2021

## Willow Park, Texas

## \$6,500,000 Par - Street Improvements - 20 Year <u>Level</u>

Preliminary - February 2022 Issuance

		0402	2040	2044	2043	2042	2047	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	FYE	! i		ľ	Þ
		011,0/0,008	799,000,209	760,865,309	775,227,980	750,750,719	753,448,984	742,314,270	731,344,108	720,536,067	709,887,751	699,396,799	689,060,886	678,877,720	668,845,044	658,960,635	649,222,300	639,627,882	630,175,253	620,862,318	611,687,013	602,647,304	593,741,186	584,966,686	576,321,858	\$ 567,804,786	Valuation	Assessed		ļt	w
		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		Growth			Ic	n
	\$ 16,253,367	2/4,050	2/2,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	\$ 1,591,105	Debt Service (1)	Tax Supported	Existing	įc	9
		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated	Įn	п
	\$ 6,5					4	4	4	4	ω	ω	w	(s)	co.	·	···	6)		N	N					_	es .	Principal (3)	教徒の		 -	_
	6,500,000					450,000	435,000	420,000	405,000	395,000	380,000	365,000	355,000	340,000	330,000	320,000	310,000	295,000	285,000	275,000	270,000	260,000	250,000	240,000	120,000	٠	pal (3)	はない	S	דן	
	\$ 2,691,500					7,875	23,363	38,325	52,763	66,763	80,325	93,363	105,963	118,125	129,850	141,225	152,250	162,838	172,988	182,788	192,325	201,600	210,525	219,100	339,150	٠	Interest	2/15/22 - 3.50%	6,500,000 Par - St	IG	ò
	\$ 9,191,500					457,875	458,363	458,325	457,763	461,763	460,325	458,363	460,963	458,125	459,850	461,225	462,250	457,838	457,988	457,788	462,325	461,600	460,525	459,100	459,150	θ.	Debt Service	- 3.50%	\$6,500,000 Par - Street Improvements	ΙΞ	=
0.0813					200	0.0611	0.0621	0.0630	0.0639	0.0654	0.0662	0.0669	0.0683	0.0689	0.0702	0.0714	0.0727	0.0730	0.0742	0.0752	0.0771	0.0782	0.0791	0.0801	0.0813		Tax Impact (2)		S	1	•
Maximum	\$ 25,444,867	274,050	272,000	269,650	272,075	727,150	729,613	731,400	727,438	732,813	733,625	729,663	734,963	729,525	733,350	731,525	1,060,123	1,251,890	1,249,531	1,298,136	1,349,499	2,167,170	2,143,732	2.118.370	2,086,474	\$ 1.591.105	Debt Service	Tax Supported	Aggregate	ı	
0.3695		0.0345	0.0347	0.0349	0.0358	0.0970	0.0988	0.1005	0.1015	0.1038	0.1055	0.1065	0.1088	0.1097	0.1119	0.1133	0.1666	0.1997	0.2023	0.2134	0.2251	0.3669	0.3684	0.3695	0.3694	0.2859	Rate (2)	I&S Tax	Calculated	지	
		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025			2022			<u>α</u>	ı	



Notes:

(1) Includes capital leases.
(2) Tax collection percentage: 98%.
(3) Includes estimated financing costs.

### Schedule 4 - 09.07.2021

### Willow Park, Texas

# \$6,500,000 Par - Street Improvements - 20 Year Wraparound

Preliminary - February 2022 Issuance

			2046 87	2045 79	2044 78														2030 6	2029 6:			2026 6	2025 5	2024 5	2023 5	2022 \$ 5	İ					1
				799,683,289	787,865,309		1 171				2 005	709,887,751	699,396,799	689,060,886	678,877,720		658,960,635	649,222,300	639,627,882	630,175,253	620,862,318		602,647,304	593,741,186	584,966,686	576,321,858	567,804,786	Valuation	Assessed				ı
	49	I	1.50%	.50%	.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	€9	Growth	_				ŀ
	16,253,367		274.050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	1,591,105	Debt Service (1)	Tax Supported	Existing			ľ
	111		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated		11	ļſ
	\$ 6,500,000 \$						695,000	665,000	640,000	620,000	595,000	570,000	555,000	530,000	515,000	495,000	480,000	140,000				,			,		- \$	Principal (3)		\$6,	The state of the s	1	1
	3,546,991 \$						12,858	38,018	62,160	85,470	107,948	129,500	150,313	170,385	189,718	208,403	226,440	237,910	240,500	240,500	240,500	240,500	240,500	240,500	240,500	244,371	-	Interest (4)	2/15/22 - 3.70%	500,000 Par - Stre		ı	k
	10,046,991						707,858	703,018	702,160	705,470	702,948	699,500	705,313	700,385	704,718	703,403	706,440	377,910	240,500	240,500	240,500	240,500	240,500	240,500	240,500	244,371	٠	Debt Service	3.70%	\$6,500,000 Par - Street Improvements		ı	1:
0.1094							0.0944	0.0952	0.0965	0.0984	0.0995	0.1005	0.1029	0.1037	0.1059	0.1073	0.1094	0.0594	0.0384	0.0389	0.0395	0.0401	0.0407	0.0413	0.0420	0.0433		Tax Impact (2)				,	-
Maximum	\$ 26,300,358	4,000	274.050	272 000	269,650	272,075	977,133	974,268	975,235	975,145	973,998	972,800	976,613	974,385	976,118	976,903	976,740	975,783	1,034,552	1,032,044	1,080,848	1,127,674	1,946,070	1,923,707	1,899,770	1,871,695	\$ 1,591,105	Debt Service	Tax Supported	Aggregate		J	
0.3314		0.01	0.0345	0 0347	0.0349	0.0358	0.1304	0.1319	0.1341	0.1361	0.1379	0.1398	0.1425	0.1443	0.1467	0.1490	0.1512	0.1534	0.1650	0.1671	0.1776	0.1881	0.3295	0.3306	0.3314	0.3314	0.2859	Rate (2)	I&S Tax	Calculated		ľ	;
		040	0400	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	ΞΥ٦				ļi	г



Notes:

(1) Includes capital leases.
(2) Tax collection percentage: 98%.
(3) Includes estimated financing costs.
(4) Fiscal year 2022 includes capitalized interest.

## Schedule 1 - 08.20.2021

### \$5,500,000 Par - Street Improvements - 15 Year Level Willow Park, Texas

Preliminary - February 2022 Issuance

		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	  }			IÞ	
		811,678,538	799,683,289	787,865,309	776,221,980	764,750,719	753,448,984	742,314,270	731,344,108	720,536,067	709,887,751	699,396,799	689,060,886	678,877,720	668,845,044	658,960,635	649,222,300	639,627,882	630,175,253	620,862,318	611,687,013	602,647,304	593,741,186	584,966,686	576,321,858	\$ 567,804,786	Valuation	Assessed		ΙŒ	ı
		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		Growth			Ю	
	\$ 16,253,367	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	\$ 1,591,105	Debt Service (1)	Tax Supported	Existing	סן	
		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated	lm	
	\$ 5,500,000 \$										455,000	440,000	430,000	415,000	405,000	390,000	380,000	370,000	360,000	345,000	335,000	325,000	320,000	310,000	220,000	<del>69</del>	Principal (3)	から からから からから	\$5,	חדן	
	1,429,650										6,825	20,250	33,300	45,975	58,275	70,200	81,750	93,000	103,950	114,525	124,725	134,625	144,300	153,750	244,200	-	Interest	2/15/22 - 3.00%	500,000 Par - Str	ര	
	\$ 6,929,650										461,825	460,250	463,300	460,975	463,275	460,200	461,750	463,000	463,950	459,525	459,725	459,625	464,300	463,750	464,200	·	Debt Service	3.00%	\$5,500,000 Par - Street Improvements	ΙΞ	
0.0822											0.0664	0.0671	0.0686	0.0693	0.0707	0.0713	0.0726	0.0739	0.0751	0.0755	0.0767	0.0778	0.0798	0.0809	0.0822		Tax Impact (2)			<b>!</b> —	
- Maximum -	\$ 23,183,017	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269.675	271.050	735,125	731,550	737,300	732,375	736,775	730,500	1,059,623	1,257,052	1,255,494	1,299,873	1,346,899	2,165,195	2,147,507	2,123,020		\$ 1,591,105	Debt Service	Tax Supported	Aggregate	اك	
0.3703		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.1057	0.1067	0.1092	0.1101	0.1124	0.1131	0.1665	0.2005	0.2033	0.2136	0.2247	0.3666	0.3691	0.3703	0.3703	0.2859	Rate (2)	I&S Tax	Calculated	X	
		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	FYE			I	



Notes:
(1) Includes capital leases.
(2) Tax collection percentage: 98%.
(3) Includes estimated financing costs.

### Schedule 2 - 08.20.2021

## Willow Park, Texas

# \$5,500,000 Par - Street Improvements - 15 Year Wraparound

Preliminary - February 2022 Issuance

:		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	  -YE	Ì		IÞ
		811,678,538	799,683,289	787,865,309	776,221,980	764,750,719	753,448,984	742,314,270	731,344,108	720,536,067	709,887,751	699,396,799	689,060,886	678,877,720	668,845,044	658,960,635	649,222,300	639,627,882	630,175,253	620,862,318	611,687,013	602,647,304	593,741,186	584,966,686	576,321,858	\$ 567,804,786	Valuation	Assessed		lœ
		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		Growth			Ю
	\$ 16,253,367	274,050	272,000	269,650	272,075	269,275	271,250	273,075	269,675	271,050	273,300	271,300	274,000	271,400	273,500	270,300	597,873	794,052	791,544	840,348	887,174	1,705,570	1,683,207	1,659,270	1,627,324	\$ 1,591,105	Debt Service (1)	Tax Supported	Existing	ID
		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0.0393	0.0396	0.0406	0.0408	0.0417	0.0419	0.0940	0.1267	0.1282	0.1381	0.1480	0.2888	0.2893	0.2894	0.2881	0.2859	Rate (2)	I&S Tax	Calculated	lm
	\$ 5,500,000 \$										835,000	810,000	780,000	760,000	735,000	715,000	370,000	165,000	160,000	110,000	60,000	-				<del>С</del>	Principal (3)		\$5,5	l'm
	1,999,380										13,360	39,680	65,120	89,760	113,680	136,880	154,240	162,800	168,000	172,320	175,040	176,000	176,000	176,000	180,500		Interest (4)	2/15/22 - 3.20%	00,000 Par - St	ര
	\$ 7,499,380			· ·							848,360	849,680	845,120	849,760	848,680	851,880	524,240	327,800	328,000	282,320	235,040	176,000	176,000	176,000	180,500	٠	Debt Service	-3.20%	\$5,500,000 Par - Street Improvements	Iπ
0.1319											0.1219	0.1240	0.1252	0.1277	0.1295	0.1319	0.0824	0.0523	0.0531	0.0464	0.0392	0.0298	0.0302		0.0320		Tax Impact (2)			-
– Maximum –	\$ 23,752,747	274,050	272,000	269,650	272,075	269,275	271.250	273.075	269 675	271 050	1 121 660	1.120.980	1 119 120	1.121.160	1,122,180	1,122,180	1,122,113	1.121.852	1,119,544	1,122,668	1,122,214	1,881,570	1.859.207	1 835 270		\$ 1.591.105	Debt Service	Tax Supported	Aggregate	اد
0.3201		0.0345	0.0347	0.0349	0.0358	0.0359	0.0367	0.0375	0.0376	0.0384	0 1612	0.1635	0.1657	0.1685	0.1712	0.1738	0.1764	0.1790	0.1813	0.1845	0.1872	0.3186	0.3195	0.3201	0.3201	0.2859	Rate (2)	I&S Tax	Calculated	X
		2046	2045	2044	2043	2042	2041	2040	2039	2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	EYE		_	ır

