



**City of Willow Park  
City Council  
Regular Meeting Agenda  
Municipal Complex  
516 Ranch House Rd, Willow Park, TX 76087  
Tuesday, August 24, 2021 at 7:00 p.m.**

The City Council of the City of Willow Park reserves the right to meet in closed, executive session on any of the items listed below should the need arise and if authorized by Title 5, Chapter 551, of the Texas Government Code.

**Call to Order**

**Invocation & Pledge of Allegiance**

Jimbo Cash, Minister of Assimilation & Education at Willow Park Baptist Church will give the invocation.

**Proclamations**

Center of Hope (Staci Markwardt)

**Public Comments (Limited to five minutes per person)**

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes. The Texas Open Meetings Act provides the following:

- A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:
  - (1) A statement of specific factual information given in response to the inquiry; or
  - (2) A recitation of existing policy in response to the inquiry.
  
- B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

## **Consent Agenda**

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

- A. Approve City Council Meeting Minutes – Regular Meeting August 10, 2021.

## **Regular Agenda Items**

1. The City Council may conduct a public hearing on the City of Willow Park Fiscal Year 2021-2022 Proposed Budget.
  - A. Open Public Hearing
  - B. Citizen Comments
  - C. Close Public Hearing
2. The City Council may conduct a public hearing on the City of Willow Park Fiscal Year 2021-2022 Proposed Tax Rate
  - A. Open Public Hearing
  - B. Citizen Comments
  - C. Close Public Hearing
3. Discussion/Action: To consider and act on adopting Ordinance 836.21, an ordinance providing for the adoption of the City of Willow Park Municipal budget for Fiscal Year 2021 - 2022.
4. Discussion/Action: To consider and act on adopting Ordinance 837-21, an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed \$0.56665 per \$100 valuation for tax year 2021 for the City of Willow Park, Texas including a Levy for Debt obligations (\$0.26503) and a levy for Maintenance and Operations (\$0.30162) consistent with the Fiscal Year 2021-2022 Municipal Budget.
5. The City Council may conduct a public hearing on a proposed storm water impact fee to pay for storm water drainage infrastructure.
  - A. Open Public Hearing
  - B. Citizen Comments

C. Close Public Hearing

6. Discussion Only: Fort Worth Water Update

7. Discussion Only: Update on Wastewater Treatment Plant

**Executive Session**

Executive Session: Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, the City Council may convene into closed, Executive Session in accordance with the following authority: Sections 551.071 (consultation with attorney), 551.072 (real property), 551.073 (prospective gifts), 551.074 (personnel matters), 551.076 (security matters), 551.087 (economic development). Executive Session may be held, under these exceptions, at the end of the Regular Session, Workshop and/or Special Session, or at any time during the meeting that a need arises for the City Council to seek advice from the City Attorney as to the posted subject matter of this City Council Meeting. Without limiting the foregoing, City Council may convene into closed, Executive Session on the following:

A. 551. 087 (economic development negotiations); 551.071 (consultation with attorney): Chapter 380 incentives

Following Executive Session, the City Council will reconvene into Regular Session and may take any action deemed necessary as a result of the Executive Session.

**Informational**

- A. Mayor & Council Member Comments
- B. City Manager's Comments

**Adjournment**

I certify that the above notice of this meeting posted on the bulletin board at the municipal complex of the City of Willow Park, Texas on or before August 20, 2021 at 5:00 p.m.

  
Candice J Scott, Interim City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (817) 441-7108 ext. 6 or fax (817) 441-6900 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



*PROCLAMATION*

*PARKER COUNTY CENTER OF HOPE*

*WHEREAS, the Parker County Center of Hope equips and empowers citizens of Parker County to live successful, joy-filled lives by creating and implementing long-term, sustainable solutions to address poverty in our community; and*

*WHEREAS, the Center of Hope provides Basic Assistance, Education and Career Development, and Family Empowerment to the homeless, hungry, uneducated, unemployed/under employed, single mothers, disabled, elderly, people in crisis, and disadvantaged children and youth; and*

*WHEREAS, the Parker County Center of Hope has built a network of more than 60 churches, 50 businesses, and numerous community organizations that share a desire to create a community of caring that produces solutions to struggling individuals;*

*NOW, THEREFORE, I, Mayor Doyle Moss, by virtue of the authority vested in me as Mayor of the City of Willow Park, do hereby applaud the commitment Center of Hope has made to support and build a strong community; and I encourage all citizens to join me in celebrating their contributions to Parker County.*

*IN OFFICIAL RECOGNITION THEREOF, I hereby affix my signature this 24<sup>th</sup> day of August, 2021.*

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*Doyle Moss, Mayor*



**City of Willow Park  
City Council  
Regular Meeting Minutes  
Municipal Complex  
516 Ranch House Rd, Willow Park, TX 76087  
Tuesday, August 10, 2021, at 7:00 p.m.**

The City Council of the City of Willow Park reserves the right to meet in closed, executive session on any of the items listed below should the need arise and if authorized by Title 5, Chapter 551, of the Texas Government Code.

**Call to Order**

Mayor Pro Tem Young called the meeting to order at 7:00 P.M.

**Present:**

Councilmember Eric Contreras  
Councilmember Greg Runnebaum  
Mayor Pro Tem Lea Young  
Councilmember Nathan Crummel

**Absent:**

Mayor Doyle Moss  
Councilmember Tyler VanSant

**Staff Present:**

City Manager Bryan Grimes  
City Attorney Pat Chesser  
Interim City Secretary Candy Scott

**Invocation & Pledge of Allegiance**

Mayor Pro Tem Young asked for a moment of silence and led the pledge of allegiance.

**Public Comments (Limited to five minutes per person)**

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes. The Texas Open Meetings Act provides the following:

- (a) If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

(b) Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Michael Martin of 600 Knights Bridge addressed the Council regarding a 20-acre development and zoning request that was pulled by the developer.

### **Consent Agenda**

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

#### A. Approve City Council Meeting Minutes – Regular Meeting July 27, 2021.

Councilmember Contreras moved to approve the minutes of the July 27, 2021 Regular City Council meeting as presented. Council Member Runnebaum seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

### **Regular Agenda Items**

1. Discussion/Action: To consider and act on a Final Plat of a Replat Lots 2 through 5, Block E, Crown Pointe Addition, Phase IV, being 5.29 acres, City of Willow Park, Parker County, Texas located on the IH-20 Service Road N. at Jimma Drive and Mary Lou Drive.

Councilmember Contreras moved to approve the Final Plat of a Replat of Lots 2 through 5, Block E, Crown Pointe Addition, Phase IV, being 5.29 acres, City of Willow Park, Parker County, Texas located on the IH-20 Service Road N. at Jimma Drive and Mary Lou Drive. Councilmember Crummel seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

2. Discussion/Action: To discuss, consider and act on approving a proposed ad valorem tax rate for the period beginning October 1, 2021 thru September 30, 2022.

Councilmember Runnebaum moved to assess a proposed maintenance and operations tax rate of \$0.30162 and an interest and sinking rate of \$0.26503 for a total tax rate of \$0.56665 and that a roll call vote be taken per state statute. Councilmember Contreras seconded the motion.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

3. Discussion/Action: To discuss, consider and act on to set the date, time, and place for a public hearing on a proposed ad valorem tax rate and budget for the period beginning October 1, 2021 thru September 30, 2022.

Councilmember Contreras moved that the City of Willow Park hold a public hearing on the tax rate and budget for FY 21-22, a period beginning on October 1, 2021 and ending September 30, 2022 on August 24, 2021 at 7:00 P.M. at the Willow Park City Hall located at 516 Ranch House Road and authorize staff to place public notices as required.

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

4. Jake Weber, City Accountant, will give a quarterly financial report

Jake Weber gave a report on the City's 3<sup>rd</sup> quarter financials.

### **Executive Session**

The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:

A. § 551.071. Texas Government Code. Consultation with Attorney

B. Any Posted item

Following Executive Session, the City Council will reconvene into Regular Session and may take any action deemed necessary as a result of the Executive Session.

There was no executive session.

**Informational**

A. Mayor & Council Member Comments

Items for the upcoming Council meeting will include a wastewater update, the stormwater impact fee, and the pump station.

B. City Manager's Comments

City Manager Grimes updated the Council on the Fort Worth water connection.

**Adjournment**

Councilmember Runnebaum moved to adjourn the meeting. Councilmember Crummel seconded the motion

Aye votes: Councilmembers Contreras, Runnebaum, Young and Crummel

Nay votes: None

Motion passed with a vote of 4 to 0.

Mayor Pro Tem Young adjourned the meeting at 7:42 P.M.

APPROVED:

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Lea Young, Mayor Pro Tem

ATTEST:

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Candice J Scott, Interim City Secretary





# CITY COUNCIL AGENDA ITEM BRIEFING SHEET

<b>Council Date:</b> August 24, 2021	<b>Department:</b> Admin	<b>Presented By:</b> City Manager
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**AGENDA ITEM:** Discussion/ Action: To consider and act on adopting Ordinance 836-21, an ordinance providing for the adoption of the City of Willow Park Municipal budget for Fiscal Year 2021 - 2022.

**BACKGROUND:** Council and staff have been working on the budget and the budget process for the past few months. This budget, as presented will provide the necessary funding that addresses the needs of our Police and Fire Departments.

Some items of interest:

- **Three Additional Firemen.** Since 2019, Chief Lenoir has requested the Fire Department add additional fireman to provide better service to our residents, increase safety for our Fire Department, and to assist in retention of current fire fighters on staff. This budget addresses those needs, and additionally, increases the pay for the current Fire Department Staff.
- **Increased pay for Police Officers**—making the pay scale competitive with agencies we are in competition for quality officers.
- Roughly 93.25% of the General Fund Budget will go to the Fire and Police Departments.

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**STAFF/BOARD/COMMISSION RECOMMENDATION:**

**Suggested Motion:** I move that the Willow Park City Council adopt Ordinance 836-21, an ordinance of the City Council of the City of Willow Park, Texas, providing for the adoption of a municipal budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing that expenditures for said fiscal year shall be made in accordance with said budget; providing that this ordinance shall be cumulative of all ordinances; providing a severability clause; providing a savings clause; and, providing an effective date.

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**EXHIBITS:**

General Fund Budget                      Ordinance No 836-21  
 Water Fund Budget  
 Wastewater Budget  
 Drainage Fund Budget

<b>ADDITIONAL INFO:</b>	<b>FINANCIAL INFO:</b>	
	<b>Cost</b>	\$
	<b>Source of Funding</b>	\$

# ***CITY OF WILLOW PARK***

ORDINANCE NO. 836-21

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, PROVIDING FOR THE ADOPTION OF A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND, PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Willow Park, Texas ("City"), is a municipal corporation duly and legally formed in the State of Texas; and

**WHEREAS**, the City is a general law municipality with specific powers delegated to it to protect the health, safety, and general welfare of its citizens; and,

**WHEREAS**, an annual municipal Budget for the Fiscal Year beginning October 1, 2021, and ending September 30, 2022 ("Budget") was drafted and prepared by the Budget Officer of the City of Willow Park, Texas, in accordance with §§102.002 and 102.003 TEX. LOCAL GOVERNMENT CODE; and

**WHEREAS**, the Budget Officer for the City of Willow Park filed the proposed budget in the Office of the City Secretary on July 2, 2021, and the proposed Budget was made available for public inspection by any person pursuant to §102.005 TEX. LOCAL GOVERNMENT CODE; and

**WHEREAS**, the annual Budget referenced herein is the combination of component budgets for municipal waterworks, wastewater operations and the municipal general fund; and

**WHEREAS**, a public hearing was held on the Budget pursuant to §102.0065, TEX. LOCAL GOV'T CODE, with notice given as required by law prior to the consideration and adoption of the Budget herein; and

**WHEREAS**, after full and final consideration, it is the consensus of the Willow Park City Council that the 2021-2022 Fiscal Year Budget, as hereinafter set forth, should be approved, and adopted.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:**

## SECTION 1. AUTHORIZATION

The Mayor, appropriate City Official or Mayor's designee, is hereby authorized and directed to implement the applicable provisions of this Ordinance.

## SECTION 2. APPROVAL AND ADOPTION

The annual Budget for the Fiscal Year 2021- 2022 (attached hereto as Exhibit 'A' and made a part hereof) is hereby approved and adopted.

## SECTION 3. EXPENDITURES

Expenditures during the Fiscal Year shall be made in accordance with this Budget, unless otherwise authorized by the City Council, and said Budget document shall be on file for public inspection in the Office of the City Secretary.

## SECTION 4. CUMULATIVE CLAUSE

This Ordinance shall be cumulative of all provisions of ordinances of the City of Willow Park, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

## SECTION 5. RECITALS

The City Council hereby finds and declares all precatory language herein to be true and correct and approves and adopts the same herein as part of this Ordinance.

## SECTION 6. SEVERABILITY

If for any reason any section, paragraph, subdivision, clause, phrase, or provision of this Ordinance shall be held invalid, it shall not affect any valid provisions of this or any other Ordinance of the City of Willow Park to which these rules and regulations relate.

## SECTION 7. FILING

Subsequent to the adoption of the Budget, a copy of the approved Budget shall be filed with the Municipal Clerk and posted on the Municipal website pursuant to § 102.008, TEX. LOCAL GOV'T CODE.

## SECTION 8. EFFECTIVE DATE

This Ordinance shall be effective on or after its adoption by action of the City Council.

**PASSED AND APPROVED** this 24th day of August 2021.

**APPROVED:**

\_\_\_\_\_  
Doyle Moss, Mayor

**ATTEST:**

\_\_\_\_\_  
Candice J Scott, Interim City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Pat Chesser, City Attorney

The Willow Park City Council is acting on Ordinance No. 836-21, did on the 24th day of August 2021 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Tyler VanSant, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummell, Place 5	_____	_____	_____



# CITY COUNCIL AGENDA ITEM BRIEFING SHEET

<b>Meeting Date:</b> August 24, 2021	<b>Department:</b> Admin	<b>Presented By:</b> City Manager
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**AGENDA ITEM:**

Discussion/ Action: To consider and act on adopting Ordinance 837-21, an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed \$0.56665 per \$100 valuation for tax year 2021 for the City of Willow Park, Texas including a Levy for Debt obligations of (\$0.26503) and a levy for Maintenance and Operations of (\$0.30162) consistent with the Fiscal Year 2021-2022 Municipal Budget

**BACKGROUND:**

As has been discussed previously, and voted on during the August 10, 2021 City Council Meeting, the proposed Tax Rate for FY 2021 - 2022 is as follows:

M/O: 0.30162  
I/S: 0.26503

Total Rate: \$0.56665

**STAFF/BOARD/COMMISSION RECOMMENDATION:**

**Suggested Motion:** I move that the Willow Park City Council adopt Ordinance No. 837-21, an Ordinance levying the 2021 Ad Valorem taxes of the City of Willow Park, Texas on all taxable property within the corporate limits of the city, not exempt by law; providing revenues for payment of current municipal expenses, and for interest and sinking funds on outstanding City of Willow Park bonds; providing for enforcement of collection; providing for a severability clause; and providing an effective date.

**EXHIBITS:**

Ordinance No. 837-21

<b>ADDITIONAL INFO:</b>	<b>FINANCIAL INFO:</b>	
	<b>Cost</b>	
	<b>Source of Funding</b>	

# ***CITY OF WILLOW PARK***

ORDINANCE NO. 837-21

**AN ORDINANCE LEVYING THE 2021 AD VALOREM TAXES OF THE CITY OF WILLOW PARK, TEXAS ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY, NOT EXEMPT BY LAW; PROVIDING REVENUES FOR PAYMENT OF CURRENT MUNICIPAL EXPENSES, AND FOR INTEREST AND SINKING FUNDS ON OUTSTANDING CITY OF WILLOW PARK BONDS; PROVIDING FOR ENFORCEMENT OF COLLECTION; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:**

**Section 1:** That under the authority of the laws of the State of Texas, there is hereby levied for the 2021 tax year, on all taxable property situated within the corporate limits of the City of Willow Park, and not exempt by the Constitution and Laws of the State of Texas, a total tax of \$0.56665 on each \$100 assessed value of all taxable property.

**Section 2:** (a) That of the total tax, \$0.30162 on each \$100 assessed value, shall be distributed to the General Fund of the City to fund maintenance and operation expenditures of the City.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.2% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000.00 HOME BY APPROXIMATELY \$25.14.

(b) The City Secretary shall cause the following notice to be posted on the homepage of the City's internet website:

THE CITY OF WILLOW PARK, TEXAS ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.2% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY 25.14.

**Section 3:** That of the total tax, \$0.26503 on each \$100 assessed value, shall be distributed to pay the City's debt service as provided by Section 26.05 of the Texas Tax Code.

**Section 4:** That for enforcement of the collection of taxes hereby levied, the City of Willow Park shall have available all rights and remedies provided by law.

**Section 5:** All monies collected under this Ordinance for the specific items therein named, shall be and the same are appropriated and set apart for the specific purpose indicated in the City Budget and the City shall keep these accounts so as to readily and distinctly show the amount collected, and the amounts expended and the amounts on hand at any time belonging to such funds. All receipts for the City not specifically apportioned by the Ordinance are hereby made payable to the General Fund of the City.

**Section 6:** It is hereby declared to be the intention of the City Council of the City of Willow Park that if any phrase, sentence, section, or paragraph of this Ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this Ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

**Section 7:** This Ordinance shall become effective after enactment as provided by charter and/or State law.

**PASSED, APPROVED AND ADOPTED** on this the 24th day of August 2021.

\_\_\_\_\_  
Doyle Moss, Mayor

**ATTEST:**

\_\_\_\_\_  
Candice J Scott, Interim City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
William P. Chesser, City Attorney

The Willow Park City Council in acting on Ordinance No. 837-21, did on the 24th day of August 2021 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss, Mayor	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Tyler VanSant, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummell, Place 5	_____	_____	_____



## CITY COUNCIL AGENDA ITEM BRIEFING SHEET

**Council Date:**  
August 24, 2021

**Department:**  
Admin

**Presented By:**  
City Manager

### ALTERNATE TAX RATE OPTION

#### AGENDA ITEM:

Discussion/ Action: To consider and act on adopting Ordinance 837-21.A, an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed \$0.56665 per \$100 valuation for tax year 2021 for the City of Willow Park, Texas including a Levy for Debt obligations (\$0.26503) and a levy for Maintenance and Operations (\$0.30162) consistent with the Fiscal Year 2021-2022 Municipal Budget

#### BACKGROUND:

### ALTERNATE TAX RATE OPTION

Some Council members have requested staff to compute an alternate tax rate that is more inline with the current tax rate. Per that request, Staff comprised the following tax rate. Please note, this tax rate is near the low end of the tax rate structure that would still meet the fiduciary obligations required by the Budget, namely 3 additional fire fighters and increase pay for Police.

The only line item in the Budget this alternate rate will change in the General Fund Budget is the M/O Taxes. It would reduce the M/O Taxes from \$1,849,028 to \$1,831,613. The significant change is with the I/S Rate.

As calculated, the State **DOES NOT** factor in the City's Frozen Tax Levy in its computations. This was confirmed by the Parker County Appraisal District AFTER the August 10, 2021 Council Meeting. Furthermore, the Tax Rate Worksheet, Line 46-48, also confirms this as well. The Frozen Tax Levy would mean the City would over collect on I/S taxes by approximately \$150,000 or more. SB2 would take any overcollection on the FY 21 I/S taxes and apply it to the FY 22 Debt Requirements.

Given the request from Council, the **ALTERANTE** Tax Rate for FY 2021 - 2022 is as follows:

M/O: 0.29711

I/S: 0.24211

Total Rate: \$0.53922



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**STAFF/BOARD/COMMISSION RECOMMENDATION:**

**Suggested Motion: I move that the Willow Park City Council adopt Ordinance No. 837-21.A, an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed \$0.53922 per \$100 valuation for tax year 2021 for the City of Willow Park, Texas including a Levy for Debt obligations (\$0.24211) and a levy for Maintenance and Operations (\$0.29711) consistent with the Fiscal Year 2021-2022 Municipal Budget.**

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**EXHIBITS:**

Ordinance 837.21.A

<b>ADDITIONAL INFO:</b>	<b>FINANCIAL INFO:</b>	
	<b>Cost</b>	\$
	<b>Source of Funding</b>	\$

# ***CITY OF WILLOW PARK***

## **ORDINANCE NO. 837-21.A**

**AN ORDINANCE LEVYING THE 2021 AD VALOREM TAXES OF THE CITY OF WILLOW PARK, TEXAS ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY, NOT EXEMPT BY LAW; PROVIDING REVENUES FOR PAYMENT OF CURRENT MUNICIPAL EXPENSES, AND FOR INTEREST AND SINKING FUNDS ON OUTSTANDING CITY OF WILLOW PARK BONDS; PROVIDING FOR ENFORCEMENT OF COLLECTION; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:**

**Section 1:** That under the authority of the laws of the State of Texas, there is hereby levied for the 2021 tax year, on all taxable property situated within the corporate limits of the City of Willow Park, and not exempt by the Constitution and Laws of the State of Texas, a total tax of \$0.53922 on each \$100 assessed value of all taxable property.

**Section 2:** (a) That of the total tax, \$0.29711 on each \$100 assessed value, shall be distributed to the General Fund of the City to fund maintenance and operation expenditures of the City.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.46734% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000.00 HOME BY APPROXIMATELY \$2.52.**

(b) The City Secretary shall cause the following notice to be posted on the homepage of the City's internet website:

**THE CITY OF WILLOW PARK, TEXAS ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.46734% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$2.52.**

**Section 3:** That of the total tax, \$0.24211 on each \$100 assessed value, shall be distributed to pay the City's debt service as provided by Section 26.05 of the Texas Tax Code.

**Section 4:** That for enforcement of the collection of taxes hereby levied, the City of Willow Park shall have available all rights and remedies provided by law.

**Section 5:** All monies collected under this Ordinance for the specific items therein named, shall be and the same are appropriated and set apart for the specific purpose indicated in the City Budget and the City shall keep these accounts so as to readily and distinctly show the amount collected, and the amounts expended and the amounts on hand at any time belonging to such funds. All receipts for the City not specifically apportioned by the Ordinance are hereby made payable to the General Fund of the City.

**Section 6:** It is hereby declared to be the intention of the City Council of the City of Willow Park that if any phrase, sentence, section, or paragraph of this Ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this Ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

**Section 7:** This Ordinance shall become effective after enactment as provided by charter and/or State law.

**PASSED, APPROVED AND ADOPTED** on this the 24th day of August 2021.

\_\_\_\_\_  
Doyle Moss, Mayor

**ATTEST:**

\_\_\_\_\_  
Candice J Scott, Interim City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
William P. Chesser, City Attorney

The Willow Park City Council in acting on Ordinance No. 837-21.A, did on the 24th day of August 2021 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss, Mayor	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Tyler VanSant, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummell, Place 5	_____	_____	_____



# CITY COUNCIL AGENDA ITEM BRIEFING SHEET

<b>Council Date:</b> August 24, 2021	<b>Department:</b> Admin	<b>Presented By:</b> City Manager
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**AGENDA ITEM:** Chapter 380 Incentives

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**BACKGROUND:**

Per State Statue, Council will enter into Executive Session to discuss a potential Chapter 380 Incentives Agreement.

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**STAFF/BOARD/COMMISSION RECOMMENDATION:**

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**EXHIBITS:**

<b>ADDITIONAL INFO:</b>	<b>FINANCIAL INFO:</b>	
	<b>Cost</b>	\$
<b>Source of Funding</b>	\$	