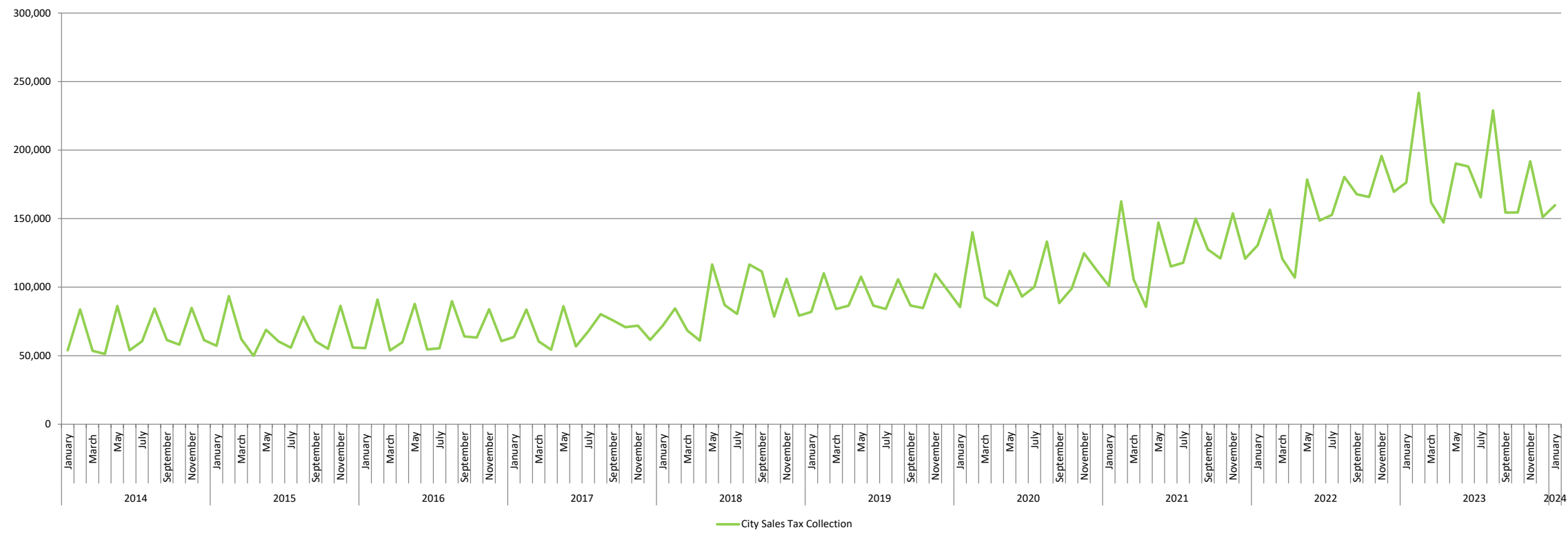


**WILLOW PARK
MONTHLY SALES TAX COLLECTIONS**

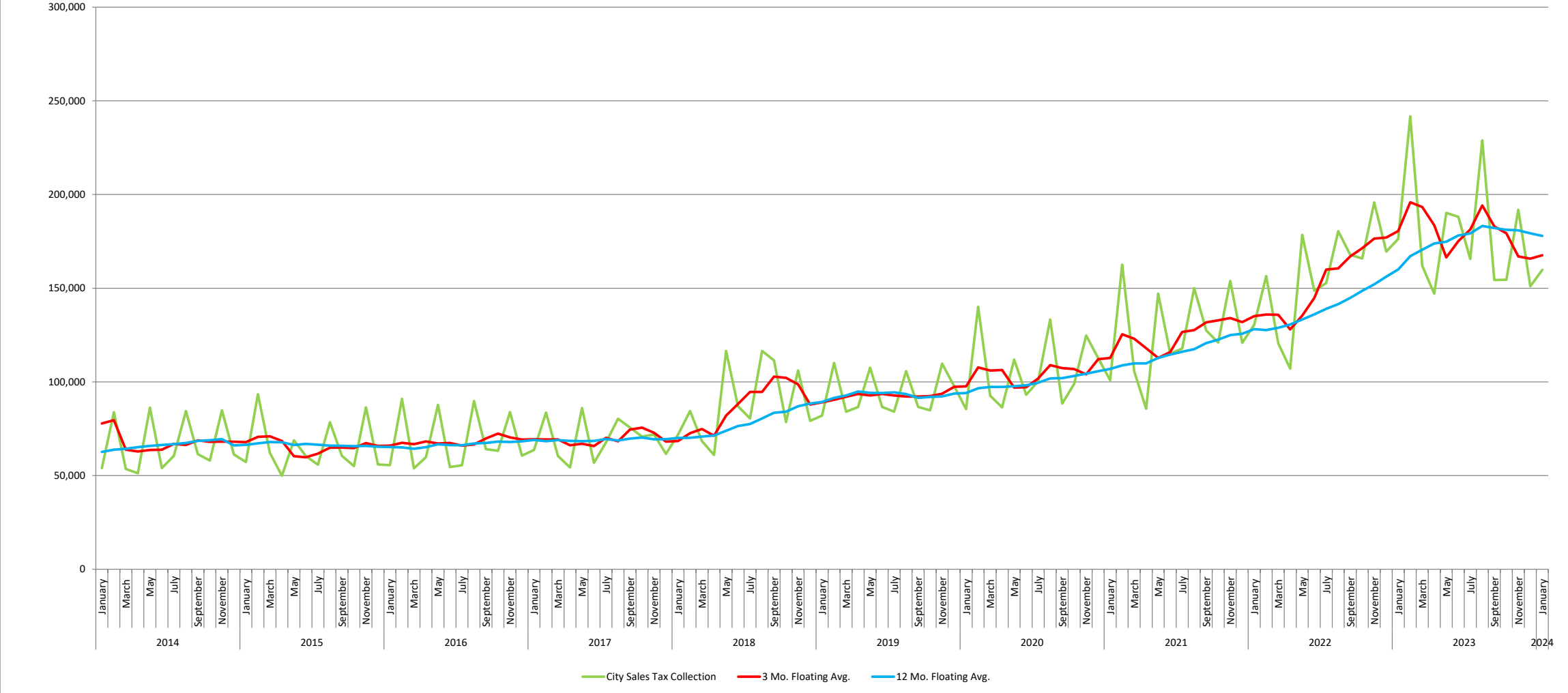
Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Annual Collection	Mo. Avg
FY 2010-11	43,657	62,325	34,737	36,662	56,924	37,609	32,644	64,523	36,330	42,325	61,757	38,805	548,297	45,691
FY 2011-12	61,995	73,870	41,556	40,535	68,279	42,713	41,407	68,366	42,858	46,080	63,992	44,105	635,754	52,980
FY 2012-13	49,279	66,393	52,426	49,341	70,039	47,351	40,708	78,552	47,661	55,369	76,564	48,148	681,832	56,819
FY 2013-14	53,696	78,417	100,920	53,980	83,821	53,562	51,224	86,245	53,948	60,548	84,417	61,413	822,189	68,516
FY 2014-15	58,016	84,903	61,302	57,253	93,424	62,100	49,908	68,883	60,423	55,796	78,436	60,564	791,009	65,917
FY 2015-16	55,069	86,368	55,955	55,553	90,983	53,815	59,822	87,810	54,545	55,457	89,808	64,050	809,234	67,436
FY 2016-17	63,229	83,907	60,594	63,654	83,682	60,455	54,336	86,029	56,777	67,724	80,309	75,662	836,359	69,697
FY 2017-18	70,814	71,896	61,576	71,795	84,439	68,325	61,000	116,558	86,969	80,458	116,515	111,453	1,001,798	83,483
FY 2018-19	78,514	106,105	79,178	82,027	110,069	84,081	86,518	107,588	86,590	84,124	105,756	86,609	1,097,160	91,430
FY 2019-20	84,788	109,706	97,648	85,487	140,077	92,602	86,388	111,867	93,147	100,273	133,303	88,389	1,223,675	101,973
FY 2020-21	98,921	124,774	112,605	100,942	162,576	105,587	85,706	147,097	115,079	117,784	150,053	127,441	1,448,565	120,714
FY 2021-22	120,970	153,864	120,831	130,453	156,468	120,545	107,030	178,520	148,645	152,718	180,477	167,787	1,738,308	144,859
FY 2022-23	165,824	195,746	169,545	176,340	241,747	161,915	147,102	190,223	188,074	165,573	228,897	154,401	2,185,386	182,116
FY 2023-24	154,500	191,846	151,075	159,767	0	0	0	0	0	0	0	0	657,187	164,297

Year To Date Collections	657,187
Average Monthly Collection	164,297
Budgeted Revenue Projection (Amended 02/28/23)	2,250,000
% of Revenue Project Collected	29.2%
% of Monthly Collection Over the Same Month Last Year	95.2%
% of YTD Collection Over the Same Time Last Year	30.1%

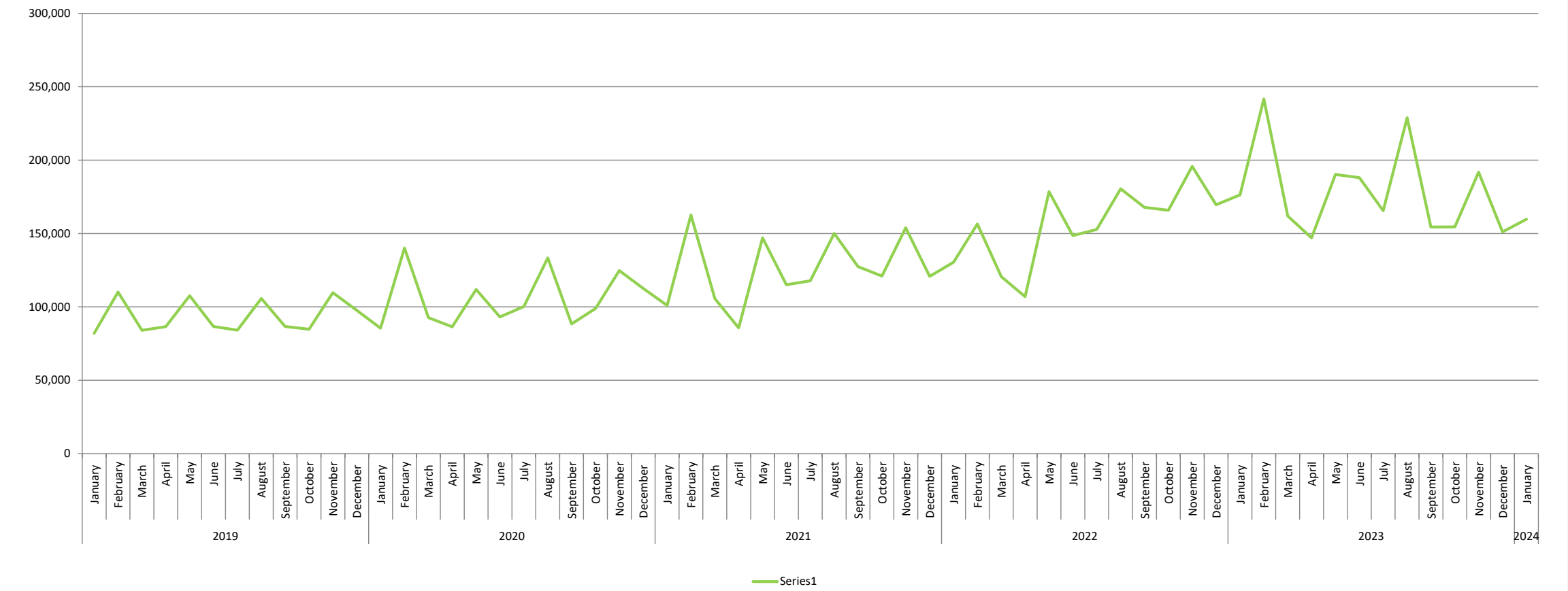
Historical Sales Tax Collections



Historical Sales Tax Trends



Recent Sales Tax Collections



Recent Sales Tax Collection Trends

